

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1152

8. [9.	Has this project pr Fiscal Year (yyyy-yy) Is future funding li a. If yes, indicate r	Amount Recurring Nonrecurring kely to be requested? nonrecurring amount per year. urce of funding that can be used	No Specific Appropriation #	Vetoed			
8. [9.	Has this project pr Fiscal Year (yyyy-yy) Is future funding li	eviously received state funding? Amount Recurring Nonrecurrin kely to be requested?	No Specific Appropriation #	Vetoed			
8.	Has this project pr Fiscal Year (уууу-уу)	eviously received state funding? Amount Recurring Nonrecurrin	No Specific Appropriation #	Vetoed			
	Has this project pr	eviously received state funding? Amount	No Specific	Vetoed			
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	Has this project pr	eviously received state funding?	No Specific	Vetoed			
	·						
	Total Project Cost		-,,				
		s for Fiscal Year 2022-2023	1,260,044	100%			
	Other		0	0%			
	Local		630,022	50%			
	State (excluding the	amount of this request)	0	0%			
	Federal		0	0%			
	Matching Funds		,				
Г		Requested (from question #6)	630,022	50%			
г	Total Project Cost	for Fiscal Year 2022-2023 (includi	ing matching funds avai	lable for this project	ct)		
	Total State Funds	Requested		630,022			
	Fixed Capital Outlag	<u> </u>		630,022			
	Operations			0			
	Type of Funding		Amou	unt			
;	State Agency conta	•	<u> </u>				
5.	State Agency to re	ceive requested funds Divis	sion of Emergency Manage	ement			
	and support staff duand 911 communication	llage public safety building to maint uring a storm event. The proposed pations needed for effective police/purerhead bay doors, roof, and AC) to	oroject will secure the build ublic safety. Improvements	ding envelope to pro s to withstand 185 m	tect critical technology ph wind loads		
4 . [Project/Program D	•					
	Date of Request	10/22/2021					
 '	Senate Sponsor	Lori Berman					
2	Project Title	Taim Opinings I dolle Galety Bull	ding / LOO Hardering				
		Palm Springs Public Safety Buil					



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan Act dollars are anticipated and are programmed for water, sewer, and drainage improvements per the ARPA guidelines.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Replace 60 windows, 4 doors, 7 bay doors, and roof system with coverings to withstand 185 mph wind loads (\$680,044); install 4 AC units for cooling facility's servers operating emergency communications (911/dispatch) systems (\$40,000); 350 KW enclosed generator to serve entire building (\$540,000); the village will provide 50% match.	630,022
Total State Funds Requested (m	ust equal total from question #6)	630,022

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Hardening of the village public safety building to maintain the facility as a reliable base of operations for first responders and support staff during a storm event. The proposed project will secure the building envelope to protect critical technology and 911 communications needed for effective police/public safety. Improvements to withstand 185 mph wind load (windows, doors, overhead bay doors, roof, and AC) together with a generator will allow for uninterrupted or delayed critical services.

b. What activities and services will be provided to meet the intended purpose of these funds?

The proposed hardening project includes replacement of 60 windows, 4 doors, 7 bay doors, and building roof system to withstand 185 mph winds. This effort also includes a mitigation activity to install 4 AC units for cooling the public safety servers running the emergency dispatch system and radios. Also a 350 kw generator to run the entire public safety building during power loss is included.

c. What direct services will be provided to citizens by the appropriation project?

The proposed hardening of the village public safety building will ensure that police, fire, and emergency medical services can continue to operate without interruption from a significant weather event. The ability of personnel to stage and work out of the facility during and after a storm is crucial in protecting personal safety and property within Palm Springs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the 25,000 residents of Palm Springs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Secure 911 emergency communications system in a hardened structure. The ability to shelter first responders and emergency communications staff in a public safety building (currently rated for Category 2 storm) during a storm event to allow emergency response and rescue and hazard and damage assessment as soon as winds reduce to <35mph. The existing building is in the centralized in heart of the village. Damage to unhardened building could jeopardize operations of emergency communications and safety of public safety personnel assigned to "shelter at work," as well as delay emergency response and rescue/recovery operations. Alternative building(s) for public safety operations during storm events (exceeding Category 2 strength) that are centralized for village services are not present.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold funding until deliverable is in acceptable form to the agency. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Palm Springs owns and maintains the public safety building.



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14. Requestor Contact Information									
	a. First Name	Beverly	Last Name	Smith					
	b. Organization	Village of Palm Springs - Mayor's Office							
	c. E-mail Address	mayor@vpsfl.org							
	d. Phone Number	(561)584-8200	Ext.	8411					
15.	Recipient Contact	Information							
	a. Organization	Village of Palm Springs - I	Police Depar	tment					
	b. Municipality and	d County Palm Beach							
	c. Organization Type								
	□For Profit Entity								
	□Non Profit 501(c)(3)								
	□Non Profit 501(c)(4)								
	☑Local Entity								
	□University or College								
	□Other (please specify)								
	d. First Name	Edgar	Last Name	Morley					
	e. E-mail Address	emorley@vpsfl.org							
	f. Phone Number	(561)304-4814							
16. Lobbyist Contact Information									
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address								
	d. Phone Number								