

LFIR # 1161

1. Project Title	The Red Tent Wo	omen's Initiative,	, Inc.			
2. Senate Sponsor	Darryl Rouson					
3. Date of Request	10/27/2021					
4. Project/Program De	escription					
informed programs. US. Pinellas County 2012 with an informe Trauma typically und trauma supports gre recidivism. Red Tent	Since 1990 incarcer and Florida are no ed program to help to derlies the unhealthy atter healing and bet to sproud to have are capacity in the Pin	ration of women exception. Red Them resolve the decisions incarter decisions. Red experienced pr	nen with skills to heal and has increased 700% and Fent has been working we unresolved trauma. It is cerated women have make solution also improves ogram to counter the incal and wants to expand it	d now outpaces me vith women in the P the longest running ade in their lives and self esteem, life efforceased recidivism of the properties of the prope	n 2:1 throughout the inellas County Jail since g program at the jail. d with resolution of the ectiveness and reduces of women and has the	
5. State Agency to red	ceive requested fui	nds Depar	tment of Corrections			
State Agency conta	acted? No					
6. Amount of the Nonr	recurring Request	for Fiscal Year	2022-2023			
Type of Funding			Amo	unt		
Operations			100,000			
Fixed Capital Outlay			0			
	Total State Funds Requested 100,000					
Total State Funds F	Requested			100,000		
	•	2-2023 (includin	ng matching funds avai	,	ect)	
	•	2-2023 (includin	ng matching funds avai	,	ect)	
7. Total Project Cost f	or Fiscal Year 2022	,		ilable for this proje	ect)	
7. Total Project Cost for Type of Funding Total State Funds Romatching Funds	or Fiscal Year 2022	,	Amount 100,000	Percentage	ect)	
7. Total Project Cost for Type of Funding Total State Funds Romatching Funds Federal	or Fiscal Year 2022 equested (from que	stion #6)	Amount 100,000	Percentage 50%	ect)	
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7. Total Project Cost for Type of Funding Total State Funds Row Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pressure of the pressure of t	equested (from quested (from q	est) 22-2023 state funding?	Amount 100,000 0 50,000 50,000 200,000 No Specific	Percentage 50% 0% 0% 25% 25%	ect)	
7. Total Project Cost for Type of Funding Total State Funds Row Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pressure of the Project Proje	equested (from quested (from quested (from quested (from quested (from quested from	stion #6) est) 22-2023 state funding?	Amount 100,000 0 50,000 50,000 200,000 No Specific	Percentage 50% 0% 0% 25% 25%	ect)	
7. Total Project Cost for Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 9. Is future funding like	equested (from quested (from quested (from quested (from quested (from quested from quested from from quested from from quested from qu	stion #6) est) 22-2023 state funding? ount Nonrecurring	Amount 100,000 0 50,000 50,000 200,000 No Specific	Percentage 50% 0% 0% 25% 25%	ect)	
7. Total Project Cost for Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу)	equested (from quested (from quested (from quested (from quested (from quested from quested from from quested from from quested from qu	stion #6) est) 22-2023 state funding? ount Nonrecurring	Amount 100,000 0 50,000 50,000 200,000 No Specific Appropriation #	Percentage 50% 0% 0% 25% 25%	ect)	
7. Total Project Cost for Type of Funding Total State Funds Row Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professory Fiscal Year (yyyy-yy) 9. Is future funding like a. If yes, indicate no	equested (from quested (from quested (from quested (from quested (from quested from quested for Fiscal Year 20) eviously received some Recurring Amount of this requirement of this requi	stion #6) 22-2023 State funding? ount Nonrecurring ed? nt per year.	Amount 100,000 0 50,000 50,000 200,000 No Specific Appropriation #	Percentage 50% 0% 0% 25% 25% 100% Vetoed	ect)	



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If yes, indicate the amount of funds received and what the funds were used for.

Red Tent received funding from Payroll Protection Plan in the amount of \$18,500.00

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	A portion of the requested funds will be designated for the Executive Director to lead the organization in its mission. The Executive Director also helps to provide support to the program's participants.	26,000
Other Salary and Benefits	A part time administrative assistant is needed to handle the many operational details and support evaluation efforts. Hourly wages and payroll taxes are included in this amount.	
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	A contracted data collection professional will be assisting with newly implemented process. Payroll taxes not included.	6,500
Operational Costs: Other		
Salary and Benefits	Two full time facilitators, one sewing instructor and a vocational instructor are needed to effectively run programming. A portion of this will go toward theses individuals salaries.	48,000
Expense/Equipment/Travel/Supplies/ Other	The expansion of classes at the jail will require supplies, a computer, software, and support services for the personnel. Red Tent relies heavily on volunteers and interns and so equipment and supplies are needed for the services they provide.	2,500
Consultants/Contracted Services/Study	The Red Tent uses contract therapists to assist in the services delivery, funds will be used to expand the hours of counseling delivered by contracted personnel. Social media, marketing and fundraising is needed for this expansion in addition to support the everyday operations.	3,525
Fixed Capital Construction/Majo		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Red Tent provides science-based trauma informed curriculum to incarcerated women in Pinellas County Jail. This has proven to be effective in reducing recidivism and assisting women in addressing issues such as addiction and chronic arrests. Following release, The Red Tent continues to offer supportive services and connections to other needed programs. These funds will double our capacity at the Pinellas County Jail and to initiate a program in Pasco County Jail. We expect to serve an 200 additional women in the year as a result of the additional funding.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Incarcerated women at the jails may participate in The Red Tent program that provides a science-based trauma informed counseling program that provides the women participating with strategies to understand their past life choices and experiences and develop a personal plan for the future. The women are equipped with a "toolbox" of knowledge, resources, and techniques that support an improved and healthy life. Once release, the women can continue connection with The Red Tent to continue their reintegration with additional opportunities for behavioral health counseling, employment assistance, and connection to family. This has shown to promote stability and reduce recidivism.

c. What direct services will be provided to citizens by the appropriation project?

The women served receive the full array of The Red Tent counseling and support services. The families of these women benefit from a stable family member and in most cases mother to her children. Citizens in general benefit from a likely safer community, increased employment and less reliance on public assistance for the participants, and improved outcomes for children whose mother is stable and able to provide care for her family.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is incarcerated women in jails in Pinellas and Pasco County. We expect to serve 200 women with these funds.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- 1. Reduced recidivism. We track re-arrest and its reduction. We are currently working with the University of South Florida to complete this research and develop an on going measure. Previous research by the jail indicates reduced recidivism which is why they fund the one class and why this is the longest operating class at the jail.
- 2. Improved Self Esteem. Through the use of the Rosenberg Self Esteem Scale we measure self esteem at three different time intervals.
- 3. Improved Life Effectiveness. Through the Life Effectiveness Quotient survey we measure various elements of an improved life at three different time intervals to see the progress of an improved life.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Aside from payback of the proportionate amount of funds related to meeting the outcomes, The Red Tent does not suggest any other penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N 1 / A		
N/A		



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14	14. Requestor Contact Information					
	a. First Name	Kathryn		Last Name	Coulson	
	b. Organization	The Red Tent Women's Initiative, Inc.				
	c. E-mail Address	KCoulsor	n@redtentwomer	nsinitiative.or	g	
	d. Phone Number	(727)580-2719 Ext .				
15	15. Recipient Contact Information					
	a. Organization	The Red	Tent Women's Ir	nitiative, Inc.		
	b. Municipality and County Pinellas					
	c. Organization Ty	ре				
	□For Profit Entity	□For Profit Entity				
	☑Non Profit 501(c	☑Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)					
	□Local Entity					
	□University or College					
	□Other (please specify)					
	d. First Name	Kathryn		Last Name	Coulson	
	e. E-mail Address	KCoulson@redtentwomensinitiative.org				
	f. Phone Number	(727)580-2719				
16	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address					
	d. Phone Number					