



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1171

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The program will provide much-needed support for Youth at Risk to include soft skills training, tutoring, staying in school incentives, provide information regarding college or trade school, provide school supplies, provide access to computers and internet if necessary. The program shall assist the youth in achieving self-sufficiency and provide assistance with job placement (including placement in trade schools).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	275,000
Fixed Capital Outlay	0
Total State Funds Requested	275,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	275,000	85%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	15%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	325,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		275,000	110	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding and philanthropic efforts

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director, VP of Marketing & Media	55,000
Other Salary and Benefits	Training Specialist, Constructional Specialist, Application Soft Skills Training Experts, Registration Specialist	75,000
Expense/Equipment/Travel/Supplies/Other	Program Supplies (book bags, books, pencils, laptops, instructional materials, certificates, incentives) and training sessions	20,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Program Manager, Administrative Assistant, Evaluation Specialist	60,000
Expense/Equipment/Travel/Supplies/Other	School supplies, brochures, applications, presentations, and office supplies	30,000
Consultants/Contracted Services/Study	Media and Outreach Specialist, training sessions, studies and evaluation materials	35,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		275,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The program will provide much-needed support for Youth at Risk to include soft skills training, tutoring, staying in school incentives, provide information regarding college or trade school, provide school supplies, provide access to computers and internet if necessary. The program shall assist the youth in achieving self-sufficiency and provide assistance with job placement (including placement in trade schools).

b. What activities and services will be provided to meet the intended purpose of these funds?

The Services provided shall include but are not limited to: Developing a presentation , developing a marketing plan, creating a tutoring plan, organizing monthly events alongside community-based organizations, schools, and vocational training facilities. All activities and services shall follow the COVID-19 guidelines set forth via local, State and Federal governments.

c. What direct services will be provided to citizens by the appropriation project?

The services provided shall include but are not limited to: seminars, workshops, technical support training, school supplies giveaway, literacy events, graduation celebrations, awards ceremony, family participation event and incentive, and social media outreach. The services shall be utilized to attract the maximum amount of youth at risk possible to provide the much- needed services

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be the youth at risk in disadvantaged communities throughout Miami-Dade County. FVF expects to service between 101 - 200 individuals to include their immediate family members.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit of the outcome of this project will be measured by the number of youth outreached and participating in the seminars, workshops, and events, in addition to those receiving books from the Literacy Event and school supplies from our other events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All deliverables and performance measures shall be met. FVF has never entered into a contract and not surpassed the deliverables and performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number