



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1183

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding will be used to help complete a total of 27 affordable housing units in the Upper, Middle, and Lower Keys through the three Habitat for Humanity affiliates in Monroe County. This includes 13 units in the Upper Keys, 6 units in the Middle Keys, and 8 units in Key West.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,956,500
Total State Funds Requested	1,956,500

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,956,500	23%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,391,500	77%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	8,348,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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In total the 3 Habitat for Humanity affiliates have received \$301,059.77 in COVID-related federal assistance.
 Habitat Upper Keys received a total of \$82,902.50 from the Paycheck Protection Program and PPP2 under the CARES ACT in the amount of (\$35,202.50 & \$47,700 respectively).
 Habitat Middle Keys received \$28,557.27 from the first PPP program.
 Habitat Key West and Lower Keys received a total of \$189,600 for both of the PPP programs (\$82,000 and \$107,600 respectively).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to complete construction of 27 affordable housing units located on three sites in the Florida Keys.	1,956,500
Total State Funds Requested (must equal total from question #6)		1,956,500

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to complete construction of 27 affordable housing units located on three sites in the Florida Keys, an area of critical state concern.

b. What activities and services will be provided to meet the intended purpose of these funds?

These units will provide home ownership opportunities and provide critically needed affordable housing to the Monroe County workforce, helping to replace housing units lost in Hurricane Irma, as well as to increase the options for affordable housing in wake of the COVID pandemic.

c. What direct services will be provided to citizens by the appropriation project?

The availability of 27 affordable housing units in proximity to places of employment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Monroe County workforce including economically disadvantaged persons / families. A minimum of 27 families will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The addition of 27 affordable housing units will provide critically needed housing options for the local workforce, improving transportation conditions, increasing / improving economic activity, and enhancing economic self-sufficiency by providing housing options in proximity to places of employment in the Florida Keys. Rental and ownership units successfully occupied by the local workforce will be the measure of success of the project.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The three Habitat for Humanity International affiliates of Monroe County are working together to complete three affordable housing projects in the Florida Keys. Habitat for Humanity of the Upper Keys, Habitat for Humanity of the Middle Keys, and Habitat for Humanity of Key West and the Lower Keys have come together to request necessary funding for the construction of local, affordable housing.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number