

LFIR # 1184

1. Project Title	South Bay - NW 1st Street Improvements					
2. Senate Sponsor	Tina Polsky					
3. Date of Request	10/22/2021					
4. Project/Program D	escription					
widening of existing	ı sidewalk. The exis	ting drainage syste	et from terminus to NV em will be de-silted. Th The front and back slo	e reconstructed pay	o/gutter replacement and vement will include d and re-sodded to	
5. State Agency to re	ceive requested f	unds Departi	ment of Transportation			
State Agency conta	acted? Yes					
6. Amount of the Non	recurring Reques	t for Fiscal Year 2	0022-2023			
Type of Funding			Amo	nunt		
Operations			Allik	0		
Fixed Capital Outlay	у			860,647		
Total State Funds	Requested			860,647		
7. Total Project Cost	for Fiscal Year 202	22-2023 (including	-		ect)	
Type of Funding	2 1/6	.: "0)	Amount	Percentage		
Total State Funds F	Requested (from qu	estion #6)	860,647	81%		
Matching Funds			0	00/		
Federal State (excluding the	amount of this rec	uest)	0	0% 0%		
Local	amount of this rec	uest)	0	0%		
Other			200,000	19%		
Total Project Cost	s for Fiscal Year 2	022-2023	1,060,647	100%		
8. Has this project pr	eviously received	state funding?	No			
Fiscal Year	Am	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding li	kely to be request	ed?	No			
a. If yes, indicate nonrecurring amount per year.						
	_		lieu of state funding		1	
b. Describe the so	urce or fullating th	at can be used in	neu or state runding	•	1	
10. Has the entity red	questing this proje	ect received any fo	ederal assistance rela	ated to the COVID-	19 pandemic?	
Yes						

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,300,000. It is proposed that the funds will be allocated for reimbursement of lost revenue the city incurred due to the adverse impact of the COVID-19 Pandemic. If approved, the funds will be included in the tentative FY22 budget.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Design, reconstruction, and CEI services of NW 1st Street from terminus to NW 12th Avenue. Curb/gutter replacement and widening of existing sidewalk. The existing drainage system will be de-silted. The reconstructed pavement will include materials to alleviate the poor soil conditions in the area. The front and back slopes will be regraded and re-sodded to facilitate drainage.	860,647		
Total State Funds Requested (must equal total from question #6)				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The main goal of this project is to improve roadway conditions, solve drainage and flooding issues, and widen existing sidewalks to upgrade services to local residents, visitors, and businesses. The corridor will have signage and pavement markings to meet MUTCD standards.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, reconstruction, and CEI services of NW 1st Street from terminus to NW 12th Avenue. Curb/gutter replacement and widening of existing sidewalk. The existing drainage system will be de-silted. The reconstructed pavement will include materials to alleviate the poor soil conditions in the area. The front and back slopes will be re-graded and resodded to facilitate drainage.

c. What direct services will be provided to citizens by the appropriation project?

The benefits of this project include safer transportation mobility for motorists and pedestrians, improved drainage, reduction of flooding issues, and help to promote economic development opportunities in an area of critical economic concern

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens, businesses, and visitors. The estimated population to be served is 6,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The primary benefit of this project will be to provide safer traffic, pedestrian mobility, and promotion of economic development opportunities in the area. The success of this project will be measured in traffic accidents and through business occupancies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification will result in financial penalties as described in contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of South Bay.		



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14.	Requestor Contact	Informat	ion					
	a. First Name	Joe Last Name Kyles, Mayor						
	b. Organization	City of South Bay						
	c. E-mail Address	camell@southbaycity.com						
	d. Phone Number	(561)996-6751 Ext.						
15.	15. Recipient Contact Information							
	a. Organization	City of So	City of South Bay					
	b. Municipality and	l County	Palm Beach					
	c. Organization Type							
	□For Profit Entity	/						
	□Non Profit 501(c	1(c)(3)						
	□Non Profit 501(c	t 501(c)(4)						
	☑Local Entity							
	□University or College							
	□Other (please specify)							
	d. First Name	Leondrae)	Last Name	Camel			
	e. E-mail Address	camell@southbaycity.com						
	f. Phone Number							
16.	16. Lobbyist Contact Information							
	a. Name	M. Jordan Connors						
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