



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1185

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This funding request is for the purpose of building a high tech/innovative public education training facility on the Moffitt Cancer Center Campus in Pasco County that will bring secondary and post-secondary students into direct interaction with researchers, physicians, nurses, and other medical professionals that are on the front lines of the latest innovations in the treatment of cancer and other diseases. A 6–12 choice STEM school will be in proximity to the Moffitt Cancer Center and will house programs in biomedical engineering, health sciences, nursing, technology and medical manufacturing, accepting students from Pasco County and the Tampa Bay region. The partners will include Pasco County Schools, Moffitt Cancer Center and Pasco Hernando State College. The primary focus of the partnership will be to create a pipeline of medical professionals to Moffitt and other surrounding health enterprises that includes back office staff and front-line workers.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	115,181
Fixed Capital Outlay	7,000,000
Total State Funds Requested	7,115,181

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,115,181	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	7,115,181	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Local dollars will fund recurring expenses.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1185

Yes

If yes, indicate the amount of funds received and what the funds were used for.

ESSER Funding in the amount of \$14,000,000.
ESSER II Funding is anticipated.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary - 90,000, Benefits - 17,748, Insurance - 7,433 The Director will develop and implement all aspects of the partnership between Moffitt and the District School Board of Pasco County for the first year. In successive years the Director salary will be incorporated into existing budgets.	115,181
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	7,000,000 (20,000 square feet at 350 per square foot)	7,000,000
Total State Funds Requested (must equal total from question #6)		7,115,181

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This investment will seed the startup costs associated with establishing a state of the art training center that will anchor a partnership between the District School Board of Pasco County, Pasco Hernando State College and the H. Lee Moffitt Cancer Center & Research Institute. As a hub for collaboration and joint educational efforts, this training center will establish a pipeline for highly-skilled, well paid professionals ready to enter the healthcare field as technicians, researchers, doctors, nurses, engineers, and IT professionals. The training center will immerse students in hands-on research and industry problems, working alongside local experts in the healthcare field.

b. What activities and services will be provided to meet the intended purpose of these funds?

The partnership launches with cooperative agreements between the Workforce Development entities during the 2021-2022 fiscal year. The District School Board of Pasco County will design and build a dedicated magnet school serving students in grades 6-12. Plans for the magnet school will include career academies in nursing, manufacturing, health sciences, robotics, technology and information sciences, and radiography. With the support of partners, the school district will offer summer STEM camps to fuel the recruitment and retention of students in the career academies. Leveraging hybrid and virtual technologies will expand the impact of the programs to other career academy sites. As the Moffitt campus opens, students will have internships, apprenticeships, and onsite training delivered in the training center or in the field. The addition of Pasco Hernando State College expands the number postsecondary educational and training opportunities available.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1185

This project will develop and sustain a talent pipeline of secondary and postsecondary students into highly-skilled, high wage careers in the medical field. This effort will promote regional economic development through the creation of jobs in information technology, medical manufacturing, healthcare, engineering, and other related fields. Through the Pasco Hernando State College nursing program, this partnership will strengthen the recruitment of nursing students to fill available positions at regional hospitals.

d. Who is the target population served by this project? How many individuals are expected to be served?

The partnership will directly serve:

- 1500 students in grades 6-12 through the magnet school
- 1000 students in grades 9-12 through virtual and hybrid instruction at other Pasco County high schools
- 500 students in grades 6-12 through STEM summer programs
- 275 nursing students enrolled at Pasco Hernando State College

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This partnership will deliver a return on the taxpayers' investment by promoting economic development through the creation of jobs in information technology, medical manufacturing, healthcare, engineering, and other related fields. Data aggregated by the Pasco Economic Development Council, including unemployment rate, job ads, average wages will be tracked. Pasco County Schools and Pasco Hernando State College will track the number of students participating in training, internships, apprenticeships and other programs at Moffitt. Data on graduates pursuing postsecondary training in medical fields will also demonstrate the impact of this innovative partnership.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard penalties will be sufficient.

The contracting agency may consider enlisting support from the Florida Association of Career and Technical Education to advise and strengthen the partnership model.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The District School Board of Pasco County



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1185

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number