



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1194

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Victory for Youth (VFY)/ Share Your Heart (SYH) supports and provides food and supplies, vocational rehabilitation (job training and placement) and mental health services to individuals, seniors, children, victims of domestic violence, and families in crisis or distress in an effort to increase family stability and decrease involvement in government systems.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	605,500
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>605,500</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	605,500	65%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	32%
Other	30,000	3%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>935,500</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	250,000	310A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary and fringe benefits for Executive Director to oversee the total operation of the organization.	38,750
Other Salary and Benefits	Salary and fringe benefits for support staff.	53,500
Expense/Equipment/Travel/Supplies/Other	Expenses related to office supplies, rent, equipment, communication, maintenance, insurance, and travel expenses.	72,320
Consultants/Contracted Services/Study	Professional fees for audits, tax preparations and grant writing.	13,700
<b>Operational Costs: Other</b>		
Salary and Benefits	Wages and fringe benefits for operational staff to include operational managers, program and volunteer coordinator, case managers, warehouse managers, part time clerks, warehouse assistants, drivers and community liaisons.	268,935
Expense/Equipment/Travel/Supplies/Other	Expenses related to the operation including communication, transportation, training programs, maintenance, client supplies.	144,400
Consultants/Contracted Services/Study	Contract labor needed for programs.	13,895
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>605,500</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

1) Continue to support federal, state and local efforts in increasing family stability and decrease government systems by assisting families and individuals in distress; 2) Train Community Response Teams (CERT) and establish a communication network to increase the emergency response capacity of the Miami-Dade Emergency Department in times of disaster; 3) Continue to expand the service area and locations throughout the Northwest, Southern and Suncoast DCF Regional Districts; 4) Expand service area and locations to Central, Northeast and Southeast DCF Regional Districts; 5) Continue to provide ACCESS and vocational rehabilitation services throughout the state; 6) Add additional resources to include mental and health services.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services will include: providing food, clothing and supplies at our service locations; providing food, clothing and supplies and emotional/spiritual support to referrals received from our increasing number of partners with memorandums of understanding; developing a communication network for volunteers; CERT training for emergency situations; volunteer trainings; supporting special events such as food distributions and community events; assisting the Emergency Management Department during disasters; and providing additional resources such as ACCESS, health services and job placement.

##### c. What direct services will be provided to citizens by the appropriation project?

Families, children, elderly, veterans and others in need will be provided with supplies, clothing and services, including emotional/spiritual support in times of distress and/or disaster. Specially trained volunteers will be available to assist government entities in times of disaster. Mental health screenings and job training placement will be available to all individuals as needed.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is families and individuals that are experiencing hardships in times of distress including but not limited to elderly, adults, disabled, veterans, abused, abandoned and neglected children and victims of crimes. The expected number of people to be served will be 300,000 - 500,000.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefits include: Improved physical and nutritional health by providing nutritional food, improved mental health by providing emotional/spiritual support and providing necessities during times of crisis, protection of the general public from harm and improved emergency response time by trained volunteers, and enhanced individual economic self-sufficiency and diversion from criminal behavior by providing job training, placement and vocational rehabilitation services. Outcomes would be measured by quantity and dollar value of food distributed and number of people served and trained.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Corrective Action Plan

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number