



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1200

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds secured through this project will mitigate stormwater runoff and pollutants loading into local water systems through the enhancement of existing roadway infrastructure within the central historic region of Palm Beach County. Current roadways and water systems within the area have not been adapted to adjust to modern traffic patterns and increased commercial property use since being incorporated during the 1950's.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	25%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	75%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>4,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	3,000,000	1915A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Palm Beach County is the recipient of CARES Act funds from the US Treasury in the amount of \$261 million dollars. Funding was spent entirely for emergency assistance, mortgage assistance, business grants, COVID-19 sheltering, testing, and isolation and emergency personnel. Palm Beach will receive \$290,730,026 in American Rescue Plan funding which will be used on pandemic-related service and infrastructure projects.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the planning and modification to current roadway infrastructure.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The funds secured through this project will mitigate stormwater runoff and pollutants loading into local water systems through the enhancement of existing roadway infrastructure within the central historic region of Palm Beach County.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

County departments will coordinate to engineer and construct enhanced roadways to modernize the historic region in tandem with revamping stormwater runoff systems.

##### c. What direct services will be provided to citizens by the appropriation project?

Improved roadways, runoff water quality, and infrastructure, much of which is more than fifty years old.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The project targets the Central Palm Beach Historical Region comprised of 12 municipalities, though residents across the entire county will benefit from the project as they travel in the area.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Palm Beach County Engineering and Public Works will monitor traffic and vehicle accident data following construction of infrastructure improvements. Palm Beach County's Environmental Resource Management Department will monitor both quantity of stormwater runoff and nutrient load as metrics to monitor success of improvements.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Remittal of funding if project is not initiated within established timeline.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Palm Beach County would manage and directly receive the fixed capital outlay funding for this project.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number