



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1209

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County also serving 2 other counties, will vastly improve vehicular and pedestrian mobility, safety, and connectivity for the 6,500 average daily vehicle trips (ADT) to the 530 park businesses. These improvements include road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	67%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,500,000	1915A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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- \$65,244.00 – Coronavirus Emergency Supplemental Funding Program: purchasing laptops and AV system upgrades to facilitate live streaming of public meetings.
- \$308,750.50 – CARES Act: personal protective equipment, facility cleaning and disinfection, testing, telework capabilities, payroll costs.
- \$10,640.63 – FEMA: personal protective equipment, facility cleaning and disinfection.
- \$3,771,678.00 – American Rescue Plan Act (first tranche): used to accelerate essential capital improvements.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Reconstruct, widen, and repave the high traffic commercial collector Douglas Road with a center turn lane; culvert the drainage ditches; add landscaping, lighting, benches; add a turn lane; create a sidewalk and signage.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reconstructing Douglas Road in Cypress Lakes Industrial Park, the 3rd largest industrial park in Pinellas County also serving 2 other counties, will vastly improve vehicular and pedestrian mobility, safety, and connectivity for the 6,500 ADT to the 530 park businesses. These improvements include road reconstruction, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Safer and additional access to the industrial park for commerce and citizen access which will impact sales and development for businesses and positively influence employment opportunities.

c. What direct services will be provided to citizens by the appropriation project?

Culverting drainage ditches will reduce or eliminate street flooding making safer driving conditions. Center turn lane will result in safer passage for commercial and private vehicles.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 6,500 average daily vehicle trips; 530 businesses; 7,500 employees and customers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The improved road, widening with a center turn lane, culvert installation for improved drainage, landscaping, lighting, benches, sidewalk, and signage will protect the general public from harm and improve transportation conditions, measured by reduced flood events, traffic counts, business tax receipts, and reduction in complaints.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Oldsmar



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number