

1. Project Title Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes

2. Senate Sponsor Manny Diaz

3. Date of Request 10/29/2021

4. Project/Program Description

The town is requesting legislative appropriation of \$400,000 to fund the Miami Lakes NW 154th Street extension of the Palmetto Expressway south bound left turn lanes roadway improvements project. The project consists of the design and permitting, construction, and construction engineering and inspection (CEI) for the extension of the existing west bound left turn lanes of NW 154th Street west bound from the Palmetto Expressway south bound on-ramp to the north bound ramp. Proposed roadway improvements will be designed in accordance with the requirements, standards, and specifications of the Town of Miami Lakes, Miami-Dade County, and FDOT, where applicable. The project improvements would extend the west bound left turn lane underneath the Palmetto Expressway to add additional queueing space for vehicles going south on the Palmetto Expressway and allow for better movement on the west bound through lanes.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	400,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	400,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

- \$15.7 million from the American Rescue Plan Act for improved stormwater infrastructure.
- \$552,000 from the CARES Act for the Miami Lakes Small Business Grant Program.
- \$172,700 from the FDLE CES/RF for police COVID-19-related overtime.
- \$103,878 from the CARES Act for police expenses, PPEs, and social distancing supplies.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design and permitting, construction, and construction engineering and inspection (CEI) for the extension of the existing west bound left turn lanes of NW 154th Street west bound from the Palmetto Expressway south bound on-ramp to the north bound ramp.	400,000
Total State Funds Requested (must equal total from question #6)		

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to construct and complete the turn lane project. The purpose is to alleviate traffic congestion by extending the west bound left turn lane underneath the Palmetto Expressway, to add additional queueing space for vehicles going south on the Palmetto Expressway and allow for better movement on the west bound through lanes.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services consist of the design and permitting, construction, and construction engineering and inspection (CEI) to extend the existing west bound left turn lanes of NW 154th Street west bound from the Palmetto Expressway south bound on-ramp to the north bound ramp. Proposed improvements will be designed in accordance with the requirements, standards and specifications of the Town of Miami Lakes, Miami-Dade County, and FDOT, where applicable.

c. What direct services will be provided to citizens by the appropriation project?

The project improvements would extend the west bound left turn lane underneath the Palmetto Expressway. Direct services and benefits to be provided to citizens are decreased traffic congestion, additional queueing space for vehicles going south on the Palmetto Expressway, better movement on the west bound through lanes, capacity improvements, and improved traffic flow at this location.

d. Who is the target population served by this project? How many individuals are expected to be served?



The target population served by this project is the general public of vehicular commuters, including the residents, business owners, and visitors of the Town of Miami Lakes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

be measured?

The expected outcome is to complete the construction of the project. Methodology by which this outcome will be measured is by when the engineer deems the project complete. Expected benefits include improved transportation conditions, additional queueing space for vehicles going south on the Palmetto Expressway, better movement on the west bound through lanes, capacity improvements, and improved traffic flow at this location to be measured by trip data and traffic reduction analysis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No payment will be made for a request for reimbursement, which does not include an updated summary of the project, dated invoices, checks paid by the contracting agency, and proof of payments via copies of deposited checks.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is the Town of Miami Lakes. The relationship between the owners of the facility and the entity is the same entity.



LFIR # 1236

14. Requestor Contact Information

	a. First Name	Edward		Last Name	Pidermann	
	b. Organization	Town of Miami Lakes				
	c. E-mail Address	pidermanne@miamilakes-fl.gov				
	d. Phone Number	(305)364	-6100	Ext. 1304		
15.	5. Recipient Contact Information					
	a. Organization	Town of Miami Lakes				
	b. Municipality and	nd County Miami-Dade				
	c. Organization Type					
	□For Profit Entity	□For Profit Entity				
	□Non Profit 501(c	01(c)(3)				
	□Non Profit 501(c	:)(4)				
	☑Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Renee		Last Name	Wilson	
	e. E-mail Address	ress wilsonr@miamilakes-fl.gov				
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	Nelson D. Diaz The Southern Group				
	b. Firm Name					
	c. E-mail Address	diaz@thesoutherngroup.com				
	d. Phone Number	(850)671-4401				