

LFIR # 1241

1. Project Title	Florida Children'	s Initiative Acade	mic support and Job tra	aining Program			
2. Senate Sponsor	Audrey Gibson						
3. Date of Request	10/27/2021						
4. Project/Program D	escription						
Zone, Englewood K Coalition, Newtown	idz Zone, Sulphur S Success Zone). The	prings Neighborh e purpose is to im	communities at six sites nood of Promise, Miami nprove academic perfor nployment opportunities	Children's Initiative mance, school atter	, Òvertown Youth		
5. State Agency to re	ceive requested fu	nds Depart	ment of Education				
State Agency conta	acted? Yes						
6. Amount of the Non	recurring Request	for Fiscal Year 2	2022-2023		1		
Type of Funding			Amo	ount			
Operations				1,167,000			
Fixed Capital Outlay				0			
Total State Funds	Requested			1,167,000			
7. Total Project Cost f Type of Funding	or Fiscal Year 202	2-2023 (includin	g matching funds ava Amount	eilable for this project Percentage	ect) 		
Total State Funds R	equested (from que	estion #6)	1,167,000	14%			
Matching Funds							
Federal			0	0%			
State (excluding the	amount of this requ	uest)	0	0%			
Local			7,400,000	86%			
Other			0				
Total Project Costs	s for Fiscal Year 20)22-2023	8,567,000				
8. Has this project pr	eviously received	state funding?	Yes				
Fiscal Year (yyyy-yy)	Amo Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed			
2019-20	0	500,0		No			
2010 20	<u> </u>	000,0		110	I		
9. Is future funding li	kely to be requeste	ed?	Yes				
a. If yes, indicate n	onrecurring amou	nt per year.	1,000,000				
b. Describe the so	urce of funding tha	nt can be used ir	n lieu of state funding				
The state created the Florida Children's Initiative with state statute 409.147 in 2006 to provide support at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown, and Sulphur Springs addressing critical needs using a "cradle to career" strategy. Since then, we utilize a diverse source of funding to support our educational support strategies ranging from local governments, private donors, major corporations, state colleges and several foundations.							



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10	. Has the er	ntity requesting	this project rece	eived any federa	al assistance	related to the C	OVID-19 pand	emic?
	No							
	If yes, indi	cate the amour	t of funds receiv	ed and what the	e funds were ເ	used for.		

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives (\$233,400 per site state wide)	1,167,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,167,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To improve academic performance, grades, attendance, graduation rates, job opportunities, and increase college enrollment

b. What activities and services will be provided to meet the intended purpose of these funds?

Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior, college preparation, career exploration and training.

c. What direct services will be provided to citizens by the appropriation project?

Tutoring, science/math/reading enrichment, monitoring of grades/attendance/behavior, job opportunity, and college prep.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk children and families in five of Florida's most disadvantaged neighborhoods as recognized by state statute.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Our IMPACT all sites will track at least one measure of program impact in each of three areas: Health, Safety, and Education, % of children attending early learning programs, %/# of children reading at grade level by third grade, %/# of children chronically absent from school, school suspension rate, #/% of youth promoted to the next grade level, #/% of youth who graduate from high school, and #/% of high school graduates who enroll in and attend post-secondary. # of youth employed and trained for career readiness.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltic	es
for failing to meet deliverables or performance measures provided for the contract?	

Standard penalties are adec	guate.

The owners of the facility to receive, directly of indirectly, any fixed capital outlay funding. Include the
relationship between the owners of the facility and the entity.

N/A	
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14	14. Requestor Contact Information								
	a. First Name	Winnie		Last Name	Heggins				
	b. Organization	Ounce of	Ounce of Prevention Fund of Florida						
	c. E-mail Address	wheggins	vheggins@ounce.org						
	d. Phone Number	(850)933	(850)933-2846 Ext.						
15	. Recipient Contact	Information	on						
	a. Organization	Ounce of	Prevention Fund	d of Florida					
	b. Municipality and	l County	Statewide						
	c. Organization Ty	ре							
	□For Profit Entity								
	☑Non Profit 501(c	(c)(3)							
	□Non Profit 501(c	t 501(c)(4)							
	□Local Entity								
	□University or Co	llege							
	□Other (please sp	pecify)							
	d. First Name	Winnie		Last Name	Heggins				
	e. E-mail Address	wheggins@ounce.org							
	f. Phone Number	(850)933-2846							
16	16. Lobbyist Contact Information								
	a. Name	Yolanda Cash Jackson							
	b. Firm Name	Becker & Poliakoff PA							
	c. E-mail Address	yjackson@beckerlawyers.com							
	d. Phone Number	(954)985-4132							