



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1246

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will develop a Stormwater, Water and Wastewater Master Plan to address all water quality issues and identify and prioritize capital improvement projects that will target these issues. It will gather existing data, perform inventory and condition assessments of the existing infrastructure, determine locations where any water quality concerns are present, develop strategies to mitigate these issues, assess feasibility, generate costs, and produce a list of current/future growth.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,093,000
<b>Total State Funds Requested</b>	<b>1,093,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,093,000	90%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	125,000	10%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,218,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Labelle has received \$1.3 million in federal assistance (ARPA). It is anticipated that approximately \$120,000 will be used for generator replacement and approximately \$1 million will be used to replace the water main line in Zone A of the city.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	A Stormwater, Water and Wastewater Master Plan to address all water quality issues and identify and prioritize capital improvement projects that will target these issues. It will gather existing data, perform inventory and condition assessments of the existing infrastructure, determine locations where any water quality concerns are present, develop strategies to mitigate these issues, assess feasibility, generate costs, and produce a list of current/future growth.	1,093,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,093,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This project will identify potential projects in a formal master plan, that once constructed, will make improvements to the Caloosahatchee River (C-43) water quality.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

A formal stormwater, water and wastewater master plan, that once projects are identified can be constructed and ultimately will make improvements to the Caloosahatchee River (C-43) water quality.

##### c. What direct services will be provided to citizens by the appropriation project?

A better solution to the current stormwater, water and wastewater facilities.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The City of LaBelle and surrounding area. Approximately 15,000-20,000.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ultimately lower TMDL's in the C-43. It can be measured in regular compliance testing in the WWTP monitoring wells and potentially water testing in the C-43 for TMDL's.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Cancel the funding.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of LaBelle is the owner.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Planning

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/30/2022