



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1260

1. Project Title Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens

2. Senate Sponsor Keith Perry

3. Date of Request 11/04/2021

#### 4. Project/Program Description

HBI is a career training organization in the building industry. HBI prepares participants with the skills and experience needed for successful careers through vocational training and certification programs textbooks and curricula. The Building Careers for Inmates program provides inmates/prisoners in correctional institutions in Miami-Dade County an opportunity to learn about careers in the construction trades and earn industry-recognized credentials. Graduates emerge highly skilled, certified, and in demand by businesses in the home building industry and other growing sectors.

5. State Agency to receive requested funds Department of Corrections

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	900,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>900,000</b>

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>900,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	900,000	687	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 900,000

b. Describe the source of funding that can be used in lieu of state funding.

We are not aware of any other funding resources

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

HBI requested and received \$3,352,100 in Federal Stimulus Funds in fiscal year 2020. Those funds were used to protect company payroll and ensure no layoffs were necessary during a time of revenue uncertainty. In June 2021, the Small Business Administration provided a determination letter that HBI utilized the funds for their intended purpose and the entire loan balance was "forgiven."

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Project management costs including recruitment, management over implementation and training operations, information dissemination, program fidelity and compliance, information accessibility, general oversight.	62,391
Other Salary and Benefits	Indirect costs allocation for administrative overhead including Human Resource management, Financial management, Technology Management, Executive Office Management.	120,104
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Personnel costs for regional managers, regional career development coordinators, and instructors.	465,226
Expense/Equipment/Travel/Supplies/Other	Includes direct costs to accomplish the program deliverables. This includes communications, supplies and equipment, local travel, training materials, tools and equipment and certification costs.	252,279
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Increase in public safety and reduction in recidivism by offering vocational certifications and job readiness to inmates/prisoners in correctional institutions.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Orientation, assessment, individualized career plan, employment skills and job search development, vocational service, and discharge summary.

##### c. What direct services will be provided to citizens by the appropriation project?

HBI prepares individuals with the skills and experience needed for successful careers through pre-apprenticeship training and certification programs textbooks and curricula. The program will provide inmates/prisoners in correctional institutions a chance to learn about careers in the construction trades and earn an industry recognized pre-apprenticeship credential.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Adult inmates/prisoners in correctional institutions who are within 180 days of release from prison. Between 100 and 200 are expected to be served.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve quality of education through vocational skill completion and training completion; measured by the number of industry-recognized credentials earned as a result of the training.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Financial consequences may be imposed in the amount of one percent (1%) of the total allocation for each Performance Measure not achieved by the end of the agreement period.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number