

LFIR # 1267

		urce of funding th	at can be used in	lieu of state funding.			
		onrecurring amou	unt per year.				
9. I	s future funding li	•		No			
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Volocu		
8. F	las this project pr	•	state funding?	No Specific	Vetoed	1	
7	Total Project Cost	s for Fiscal Year 2	022-2023	550,000	100%		
(Other			0	0%		
	_ocal		/	0	0%		
	-ederal State (excluding the	amount of this red	luest)	0	0%		
	Matching Funds Federal				0%		
	Total State Funds Requested (from question #6)			550,000	100%		
	Type of Funding			Amount	Percentage		
		•	22-2023 (including	matching funds ava		ect)	
	Total State Funds			550,000			
	Operations Fixed Capital Outla	<i>I</i>			0 550,000		
	Type of Funding			Amo	_		
	mount of the Non	recurring Reques	t for Fiscal Year 2	022-2023			
S	State Agency conta	acted? No					
5. 8	State Agency to re	ceive requested for	unds Departr	ment of Transportation			
t j	and as a result traff he speed limit resu umped from their p be repeated. There	c has tripled. As a Iting in grave dange arents' vehicles ont have also been ma	result traffic is extreer to students with a to Lantana Road. T any near accidents	autism and their familie	orning drop off/pickurs. The students are emely dangerous so o for car pool and ve	up with traffic going over e elopers and have enario and one that will ehicles on Lantana	
4. F	Project/Program D	escription					
3. [Date of Request	10/25/2021					
2. 8	Senate Sponsor	Tina Polsky					
1. F	Project Title	Palm Beach Sc	hool for Autism - Fl	lashing School Zone Li	gnt		



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If yes, indicate the amount of funds received and what the funds were used for.

Yes, the school received from the Florida Department of Education's Elementary and Secondary School Emergency Relief Fund (ESSER). This was specific for PPE material and supplies, mental health services for students, and technology to assist with distance learning.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount						
Administrative Costs:								
Executive Director/Project Head Salary and Benefits		0						
Other Salary and Benefits		0						
Expense/Equipment/Travel/Supplies/ Other		0						
Consultants/Contracted Services/Study		0						
Operational Costs: Other								
Salary and Benefits		0						
Expense/Equipment/Travel/Supplies/ Other		0						
Consultants/Contracted Services/Study		0						
Fixed Capital Construction/Major Renovation:								
Construction/Renovation/Land/ Planning Engineering	Design costs (\$100,000) and construction costs. This amount does not do not include costs related to the possibility of utility relocation.	550,000						
Total State Funds Requested (must equal total from question #6)								

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The installation of a flashing yellow light would greatly slow down traffic during prime drive times (morning and afternoon). Slowing down traffic would prevent fender benders (or worse), prevent a student with autism from being injured, and alleviate a hostile traffic environment while maintaining safety for children 3 months to 21 years of age.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of a school zone flashing yellow light will ensure a safer entry onto the campus helping to protect the safety for all of students with autism ages 3-21, the private day care on campus with children 3 months to 5 years old, and the families, staff, and community of commuters on Lantana Road.

c. What direct services will be provided to citizens by the appropriation project?

By granting this request the citizens, including the entire student body of Palm Beach School for Autism (including families and staff), will be able to drop off and pick up with safety measures in place.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes: Developmentally disabled persons, children with autism, preschool students, families of students and from the day care on campus, and the commuters who use Lantana Road during prime drive time. The number of individuals served would be 400-800 daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of installing a flashing yellow light would greatly slow down traffic during prime drive time (morning and afternoon). Slowing down traffic would prevent traffic accidents, a student from being injured, and keep the community of commuters safe during prime drive times. The measurable outcome would be the slowing down of traffic.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables are not met the school will develop a performance approval plan with specific time lines and outcomes.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The land on which the school zone light will be installed is on right-of-way owned by Palm Beach County.



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14. Requestor Contact Information									
a. Firs	t Name	Ann		Last Name	Eisenberg				
b. Org	anization	Palm Beach School for Autism							
c. E-m	ail Address	AnnL@pbsfa.org							
d. Pho	ne Number	(561)533-9917 Ext.							
15. Recipient Contact Information									
a. Org	anization	Palm Bea	ach County Traffi	c Division					
b. Municipality and County Palm Beach									
c. Orga	c. Organization Type								
□Fo	Profit Entity	1							
□No	n Profit 501(c	ofit 501(c)(3)							
□No	□Non Profit 501(c)(4)								
☑Loc	☑Local Entity								
□Un	□University or College								
□Oth	□Other (please specify)								
d. Firs	t Name	Fadi Emil		Last Name	Nassar				
e. E-m	ail Address	FNassar@pbcgov.org							
f. Pho	ne Number	-1 5 5							
16. Lobbyist Contact Information									
_	a. Name None								
b. Firn	n Name	None							
c. E-m	ail Address	ess							
d. Pho	ne Number								