

Yes

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1268

1. Project Title	Ridge Road Ext	ension Phase 2B -	Pasco							
2. Senate Sponsor	Ed Hooper									
3. Date of Request	11/08/2021									
4. Project/Program Des	scription									
the final phase of a m Boulevard) in central coastal evacuation ar	onstruction and construction engineering inspection (CEI) of Ridge Road Extension Phase 2B. This is major east/west transportation project, connecting west Pasco County to US Hwy 41 (Land O'Lakes I Pasco County. The new transportation corridor provides a critical hurricane evacuation route to the treas, enhances mobility in west and central Pasco County, and with the construction of the Moffitt intral Pasco, it affords the connectivity needed for a rapidly growing and developing area of central									
5. State Agency to rece	eive requested fu	nds Departm	nent of Transportation							
State Agency contact	•	Dopartii	ient of Transportation							
6. Amount of the Nonre	ecurring Request	for Fiscal Year 20	022-2023							
Type of Funding			Amo	unt						
Operations				0						
Fixed Capital Outlay				14,000,000						
Total State Funds R	equested			14,000,000						
7. Total Project Cost fo	r Fiscal Year 202	2-2023 (including	matching funds ava	ilable for this proj	ect)					
Type of Funding			Amount	Percentage						
Total State Funds Re	quested (from que	estion #6)	14,000,000	32%						
Matching Funds					_					
Federal		()	0	0%	1					
State (excluding the a	amount of this requ	uest)	30,030,000	0%						
Local Other			30,020,000	68% 0%	1					
Total Project Costs	for Fiscal Year 20	022-2023	44,020,000	100%	1					
-		,			-					
8. Has this project prev	viously received	state funding?	No		-					
Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed						
(3333-337	Recurring	Nonrecurring	/ tppropriation //		1					
9. Is future funding like			No]					
a. If yes, indicate no	•									
b. Describe the sour	rce of funding the	at can be used in l	lieu of state funding.		_					
10. Has the entity requ	acting this project	ct received any fo	doral accietanco rola	ated to the COVID	.19 nandemic?					



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If yes, indicate the amount of funds received and what the funds were used for.

\$108 million for COVID-19-related expenses, public health, public safety, and infrastructure.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Construction and CEI for Ridge Road Extension Phase 2B.	14,000,000			
Total State Funds Requested (must equal total from question #6) 14,000,0					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This is the final phase of a major east/west transportation project, connecting west Pasco County to US Hwy 41 (Land O'Lakes Boulevard) in central Pasco County. The new transportation corridor provides a critical hurricane evacuation route to the coastal evacuation areas, enhances mobility in west and central Pasco County, and with the construction of the Moffitt Cancer Center in central Pasco, it affords the connectivity needed for a rapidly growing and developing area of central Pasco County.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will provide the additional funding needed for the construction and CEI of Ridge Road Extension Phase 2B from east of the SR 589 (Suncoast Parkway) to US Hwy 41 (Land O'Lakes Boulevard). The final plans for the project design will be completed in Spring 2022, and the remaining right-of-way needed is being secured. The project will be shovel-ready in Fall 2022.

c. What direct services will be provided to citizens by the appropriation project?

This is a new roadway corridor that will provide an option for travel in an area with limited east/west roads. Currently, east/west travel is predominately along SR 54 and SR 52. This opportunity will improve travel times, reduce congestion on these two state roads, and provide an opportunity for other modes of travel such as cycling and walking along the new multi-use path and sidewalk that will be constructed.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 2020 US Census block data indicates that the population served between the coastline in west Pasco County and the new interchange under construction at Ridge Road Extension and the SR 589 (Suncoast Parkway) is 291,754 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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- 1. Multi-use path and sidewalk elements will be constructed with the project and connect to the Suncoast Trail. Outcome measured will be the number of pedestrians and cyclists utilizing the bike/pedestrian facilities.
- 2. Provides access to a hurricane evacuation route for the coastal areas of west Pasco County during a declared emergency evacuation order. Outcome measured will be vehicular utilization during a declared emergency.
- 3. Provides a new east/west transportation corridor in west and central Pasco County, relieving congestion on SR 54 and SR 52. Outcome will be traffic counts during am/pm peak travel times.
- 4. Access has the potential to increase new economic development opportunities and increase jobs in Pasco County. Outcome will be additional jobs created over the next five years.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding in applicable fiscal year.

13.	The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. In	clude the
	relationship between the owners of the facility and the entity.	

Local government



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14.	Requestor Contact	t Informat	ion					
	a. First Name	Dan		Last Name	Biles			
	b. Organization	Pasco County Board of County Commissioners						
	c. E-mail Address	dbiles@pascocountyfl.net						
	d. Phone Number	(727)753	(727)753-8194 Ext.					
15.	15. Recipient Contact Information							
	a. Organization	Pasco Co	ounty Engineering	g Services				
	b. Municipality and County Pasco							
	c. Organization Type							
	□For Profit Entity							
	□Non Profit 501(c	c)(3)						
	□Non Profit 501(c	c)(4)						
	☑Local Entity							
	□University or Co	University or College						
	□Other (please specify)							
	d. First Name	Sam		Last Name	Beneck			
	e. E-mail Address	sbeneck@	pascocountyfl.r	net				
	f. Phone Number	obolicon e passosoumymmet						
16	16. Lobbyist Contact Information							
10.	a. Name	Ralph Lair						
	b. Firm Name	. taipii La						
	c. E-mail Address	rlair@passassuntufl not						
	d. Phone Number	(352)521-5116						