



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1283

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

Pasco Board of County Commissioners proposes to perform drainage improvements in an effort to reduce localized flooding in the Green Key neighborhood. The project will be conducted in two phases: Design and Permitting, and Construction. The primary goal of this project is to reduce structural and roadway flooding in an area of medium-density residential land uses, protecting housing, transportation, emergency services, commerce, and more.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$108M: COVID related Expenses, Public Health and Public Safety, Infrastructure

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and Permitting and Construction to perform drainage improvements.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The primary goal of this project is to reduce structural and roadway flooding in an area of medium-density residential land uses, protecting housing, transportation, emergency services, commerce, and more.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The project will be conducted in two phases: Design and Permitting, and Construction.

##### c. What direct services will be provided to citizens by the appropriation project?

Services provided to the citizens include increased drainage conveyance, level of service improvements to the roadway, and storm surge protection improvements.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The project would directly serve 25 or more residential properties by reducing heavy flooding roadway and property in front of the homes. Citizens on Del Prado Terrace, Sierra Terrace, Manor Beach Road, and Largo Terrace would see direct service improvements. Furthermore, citizens in the 70 or more residential properties of Green Key Neighborhood would see indirect service improvements through pass through traffic and pedestrian improvements from reduced flooding conditions.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The total present value of the future benefits are \$1.3 million, or more. The methodology is based on the Stormwater Improvement Flood Protection (SIFP) Benefit Cost Analysis Tool which is the accepted methodology for the Southwest Florida Water Management District.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Loss of funding in applicable fiscal year.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local Government



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not started

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2024