



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1286

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Lake Shore Drive Drainage Improvements project will improve the flooding level of service of the Lake Shore Drive roadway and adjacent properties by enhancing drainage and addressing sea level rise, storm surges, king tides and climate change. The portion of the project for which funding is being requested includes the implementation of bioretention treatment along the south end of Lake Shore Drive, which will substantially enhance the water quality discharges to the Lake Worth Lagoon. The proposed bioretention facility area will treat runoff from the Lake Shore Drive right of way and the upstream watershed. The Town is requesting funding for conversion of the proposed roadside swales into green infrastructure-based bioswales. Funds will be used to create minor curb and gutter cuts, inlet grate changes, biomedial soil/filters and planting. Ultimately, the project will significantly reduce the direct discharge of untreated runoff from as much as 350 acres to the Lake Worth Lagoon.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
Total State Funds Requested	700,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	700,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Town of Lake Park received \$122,900.98 in CARES funding that was passed through Palm Beach County. These funds were used to purchase masks, gloves, wipes and sneeze guards to protect staff members when interacting with others; electronic equipment, peripherals and related services needed to allow staff to conduct business remotely; and extra sanitizing services for all Town facilities in order to help maintain the health and safety of staff and visitors.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This project includes MOT, installation of an inlet/culvert bypass of runoff for construction, demolition of existing 72" CAP outfall from US1 to marina, demolition of road pavement and existing bridge abutments and deck, construction of bioretention facility, placement of bioswale media, construction of hydraulic structures, construction of 60" RCP outfall, and curb/gutter drainage system modifications to connect dry swales to bioretention, utility relocations (as needed) and road reconstructio	700,000
Total State Funds Requested (must equal total from question #6)		700,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Lake Shore Drive Drainage Improvements project will improve the flooding level of service of the Lake Shore Drive roadway and adjacent properties by enhancing drainage and addressing sea level rise, storm surges, king tides and climate change. The portion of the project for which funding is being requested encompasses the implementation of bioretention treatment along the south end of Lake Shore Drive, which will substantially enhance the Town's water quality discharges to the Lake Worth Lagoon.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project includes mobilization and maintenance of traffic (MOT), installation of an inlet/culvert bypass of runoff for construction, demolition of existing 72" CAP outfall from US1 to marina, demolition of road pavement and existing bridge abutments and deck, construction of bioretention facility, placement of bioswale media, construction of hydraulic structures, construction of 60" RCP outfall, and curb/gutter drainage system mods.

c. What direct services will be provided to citizens by the appropriation project?



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Citizens will experience an improved and enhanced level of drainage service and improved water quality in the Lake Worth Lagoon.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will ultimately benefit innumerable individuals and wildlife species in Palm Beach County. The target population to be served by this project includes the Town's nearly 9,000 residents, as well as the countless individuals impacted by the Lake Worth Lagoon. Local fish and wildlife in and around the Lake Worth Lagoon will benefit from this project, as well.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is improved water quality runoff to the Lake Worth Lagoon. This outcome will be measured by NPDES sampling to determine water quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no suggested penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Construction has not yet begun.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

07/30/2023