



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1287

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

A network of pedestrian sidewalks currently exist within the Boulevard Heights neighborhood; however, there are very few access ramps in place to allow pedestrians, especially those with disabilities, to safely cross the streets. The installation of additional sidewalks to fill in the gaps, and ADA compliant sidewalk ramps will improve connectivity, resulting in a comprehensive sidewalk network that will provide safe pedestrian accessibility to many local public facilities such as schools, neighborhood parks, and community centers. The additional sidewalk ramps will be designed to meet the most current ADA design guidelines to ensure pedestrian accessibility and ADA compliance.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	400,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Of the \$14,695,251 received to date, the City of Hollywood has allocated the funds as follows:
 Police and fire upgraded handheld radios: \$4,080,000
 One-time premium pay for essential workers (sworn police/certified firefighters/paramedics): \$800,000
 Funding affordable housing projects: \$500,000
 Small business assistance grants: \$300,000
 Emergency operations center technology upgrades: \$100,000
 Revenue replacement of lost revenues in FY 2020: \$8,915,251

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used towards the estimated \$400,000 that will be required to construct and install new sidewalks and ADA ramps within the Boulevard Heights neighborhood. The city has budgeted \$200,000 in funding to be used for ADA related construction projects.	200,000
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project funds will be used to achieve pedestrian sidewalk connectivity, safety, and accessibility for individuals with disabilities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The primary service provided to citizens will be safe pedestrian access within the city owned right-of-way within the Boulevard Heights neighborhood.

c. What direct services will be provided to citizens by the appropriation project?

Construction and installation of approximately 275 ADA compliant sidewalk ramps and associated sidewalk.

d. Who is the target population served by this project? How many individuals are expected to be served?

Boulevard Heights neighborhood, within the City of Hollywood. Based on the most recent Census data approximately 12.5 percent of residents in this area are living at or below the poverty level and 7.7 percent of individuals living in the area have a disability.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The city anticipates that the installation of ADA accessible ramps and associate sidewalks in the neighborhood will reduce the number of ADA related right-of-way concerns from individuals with disabilities by 80 percent or more. The city tracks ADA concerns related to city facilities and services from citizens on an ongoing basis. The city will compare the number of ADA related right-of-way concerns for a period of 2 years before and after the project is completed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contracts will include enhanced liquidated damage provisions with amounts based on the most current FDOT standard specifications, payment and performance bonds, and retainage. Standard penalties for the contract with FDOT are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The sidewalks will be constructed within city-owned right of ways.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number