

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1288

**1. Project Title** Police Athletic League of Hollywood Renovation

2. Senate Sponsor Gary Farmer

**3. Date of Request** 11/18/2021

#### 4. Project/Program Description

Hollywood PAL would like to construct a multipurpose gymnasium to facilitate our basketball, cheer, boxing and after school tutoring programs. The gymnasium would increase our usable square footage and provide our after school and summer programs to more children in the community.

#### 5. State Agency to receive requested funds

Department of Education

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding             | Amount    |
|-----------------------------|-----------|
| Operations                  | 0         |
| Fixed Capital Outlay        | 2,000,000 |
| Total State Funds Requested | 2,000,000 |

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding                                | Amount    | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 2,000,000 | 100%       |
| Matching Funds                                 |           |            |
| Federal  | 0         | 0%         |
| State (excluding the amount of this request)   | 0         | 0%         |
| Local  | 0         | 0%         |
| Other  | 0         | 0%         |
| Total Project Costs for Fiscal Year 2022-2023  | 2,000,000 | 100%       |

## 8. Has this project previously received state funding?

| Fiscal Year | Amount    |              | Specific        | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу)   | Recurring | Nonrecurring | Appropriation # |        |
|             |           |              |                 |        |

## 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

No

No

If yes, indicate the amount of funds received and what the funds were used for.



# 11. Details on how the requested state funds will be expended

| Spending Category   | Description                                       | Amount    |  |
|---|---|-----------|--|
| Administrative Costs:   |   |           |  |
| Executive Director/Project Head<br>Salary and Benefits                    |   | 0         |  |
| Other Salary and Benefits   |   | 0         |  |
| Expense/Equipment/Travel/Supplies/<br>Other                               |   | 0         |  |
| Consultants/Contracted<br>Services/Study                                  |   | 0         |  |
| Operational Costs: Other  |   |           |  |
| Salary and Benefits   |   | 0         |  |
| Expense/Equipment/Travel/Supplies/<br>Other                               |   | 0         |  |
| Consultants/Contracted<br>Services/Study                                  |   | 0         |  |
| Fixed Capital Construction/Majo   | r Renovation:                                     |           |  |
| Construction/Renovation/Land/<br>Planning Engineering                     | Construct an 8,000 sq ft. multipurpose gymnasium. | 2,000,000 |  |
| Total State Funds Requested (must equal total from question #6) 2,000,000 |   |           |  |

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Construct a basketball gymnasium. The multipurpose gymnasium would allow us to increase our usable square footage to provide extra-curricular activities for youth in our community.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The Hollywood PAL is a cooperative effort of the Hollywood Police Department, business leaders, and interested citizens working together to provide a safe place for the youth of our community. We are a 501 (c) (3) charitable organization that needs continued community support in order to function. Our program bridges the gap and allows positive interaction between Police and potential "at-risk" youth. The Hollywood Police Athletic League provides a safe environment for children and teens to stay after school and in the early evening hours. Hollywood PAL provides physical fitness activities such as boxing, cheerleading, weight training, basketball, and youth football. We engage the children in the tenets of teamwork, building self-esteem, and giving them an outlet to participate in activities that keep them off the streets and reduce the temptation to engage in potentially problematic behavior.

#### c. What direct services will be provided to citizens by the appropriation project?

The gymnasium will provide additional space to host basketball games, boxing events, and cheerleading competitions. The gymnasium will also provide additional usage space for our after school tutoring program.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The Hollywood Police Athletic league serves children ages 5-18. Many youth members we serve come from low income, single parent families in need of activities to keep their children from at-risk behavior. By keeping our youth engaged in activities, we hope to increase the chances of them becoming successful. We went from serving about 150 youth members to serving over 350 youth members in the community in about three years. Our program is growing and additional space is needed to provide services for our children.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?



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Since the inception of the Hollywood Police Athletic League over 25 years ago, we are the primary source of Police and community interactions on a daily basis for the Liberia Neighborhood and the North and South Central Neighborhoods of Hollywood. Since we border the City of Dania Beach, we also welcome their youth to our facility and provide activities to keep them engaged. This facility is a safe and drug-free zone.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In addition to not being reimbursed for the work, another penalty may include being excluded from applying for future funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Hollywood Police Athletic League owns the building where it currently operates. The City of Hollywood assist with maintenance at \$0/year.



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# 14. Requestor Contact Information

|     | a. First Name                     | Patrick                          |   | Last Name | Agenor |  |  |  |
|-----|-----------------------------------|----------------------------------|---|-----------|--------|--|--|--|
|     | b. Organization                   | Hollywood Police Athletic League |   |           |        |  |  |  |
|     | c. E-mail Address                 | pagenor@hollywoodfl.org          |   |           |        |  |  |  |
|     | d. Phone Number                   | (954)921-3401                    |   | Ext.      |        |  |  |  |
| 15. | 15. Recipient Contact Information |                                  |   |           |        |  |  |  |
|     | a. Organization                   | The Polic                        | The Police Athletic League of Hollywod, Inc |           |        |  |  |  |
|     | b. Municipality and               | d County                         | Broward                                     |           |        |  |  |  |
|     | c. Organization Ty                | ре                               |   |           |        |  |  |  |
|     | □For Profit Entity                |                                  |   |           |        |  |  |  |
|     | ⊠Non Profit 501(c                 | :)(3)                            |   |           |        |  |  |  |
|     | □Non Profit 501(c                 | 1(c)(4)                          |   |           |        |  |  |  |
|     | □Local Entity                     | /                                |   |           |        |  |  |  |
|     | □University or Co                 | llege                            |   |           |        |  |  |  |
|     | □Other (please sp                 | Other (please specify)           |   |           |        |  |  |  |
|     | d. First Name                     | Patrick                          |   | Last Name | Agenor |  |  |  |
|     | e. E-mail Address                 | pagenor@hollywoodfl.org          |   |           |        |  |  |  |
|     | f. Phone Number                   |                                  |   |           |        |  |  |  |
| 16. | 16. Lobbyist Contact Information  |                                  |   |           |        |  |  |  |
|     | a. Name                           | None                             |   |           |        |  |  |  |
|     | b. Firm Name                      |                                  |   |           |        |  |  |  |
|     | c. E-mail Address                 | is                               |   |           |        |  |  |  |
|     | d. Phone Number                   |                                  |   |           |        |  |  |  |