



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1319

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

The project will develop a resilient critical public safety facility. The new structure will allow the Palm Beach County Sheriff department to operate and serve the community of over 60,000 on a daily basis and during a disaster such as hurricane. The facility will be hardened to provide protection from high winds and power loss.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	26%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,237,875	74%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>5,737,875</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding will be used to construct the hardened 10,000 SF Sheriff substation facility able to withstand 185 mph winds and power loss. A experienced construction contractor will be used to complete the project.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The project will result in a hardened and effective public safety facility. Once complete the structure will provide an efficient facility for the daily operations for the Palm Beach County Sheriffs District 8 personnel and equipment. The 75 current Sheriff personnel will not only be able to protect the community on a daily basis but also continue to operate during and after a disaster such as hurricane.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The project was developed as part of a Facility needs Analysis completed by an architecture and planning firm. The report identified the needed size and resiliency characteristics to provide an effective public safety facility. The project will engage a construction contractor to construct a hardened 10,000 SF critical facility. The work will consist of constructing the structure and installing an emergency generator system.

##### c. What direct services will be provided to citizens by the appropriation project?

The project will provide a safe and hardened critical facility for law enforcement to provide emergency response directly to the community on a daily basis and during and after a disaster such as hurricane.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The project will provide public safety and emergency response to the entire community of over 60,000 residents.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The direct outcome of the project will be the protection of law enforcement personnel, equipment and vehicles from the impacts of high winds and power loss. As a result of this resiliency the project will result in reliable public safety service from the PBSO during both daily operations and at times of emergency such as hurricane. The project outcomes and impact will be measured by the ability of the Sheriff personnel to protect the over 60,000 residents of the community during all conditions.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Village anticipates the funding to be reimbursed only after the deliverables are completed, as identified in the contract. If the deliverables are not met, then funding would not be reimbursed.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of Wellington owns the property where the project will take place.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number