



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1320

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pinecrest Gardens is a national and county designated historic property. One of its iconic features is Swan Lake and the adjacent Lake View terrace. The National Register of Historic Places and Miami-Dade County Historic Designation Report both list the Swan Lake which was built in 1949. The terrace overlooks the lake and is constructed of oolitic limestone topped with a hipped roof of thick clay tile. The walkway is paved in brick laid in a decorative pattern. The terrace and ramp leading up to it are sinking and require foundation improvements, leveling of the floor, and repairing the incline of the ramp to adhere to ADA standards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	555,250	53%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,055,250</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering, and construction: repair the elevation and foundation base, improve incline of ramp to meet ADA standards, and remove and replace mosaic tiles.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Historic preservation and adherence to the Americans with Disability Act.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The National Register of Historic Places and Miami-Dade County Historic Designation Report both list the Swan Lake which was built in 1949. This is a repair project inside a public park that hosts nearly 200,000 visitors every year. Programs and events educate and entertain in the areas of historic preservation, culture, and botany. Additionally, the ramp will be improved to meet ADA standards.

##### c. What direct services will be provided to citizens by the appropriation project?

The National Register of Historic Places and Miami-Dade County Historic Designation Report both list the Swan Lake which was built in 1949. This is a repair project inside a public park that hosts nearly 200,000 visitors every year. Programs and events educate and entertain in the areas of historic preservation, culture, and botany. Additionally, the ramp will be improved to meet ADA standards.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents of Miami-Dade County, tourists, and people with physical disabilities.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pinecrest Gardens has fostered a dedication to learning about parks and unique history and facilities. This project will allow for the incorporation of more tours, programs, and events. The methodology used will be the number of daily patrons and participants to the programs and events.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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**for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties will be sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of Pinecrest owns and operates Pinecrest Gardens.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number