



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1324

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The specific goal of the funds is to educate and collaborate with African American and Hispanic leaders, community organizations and fraternities/sororities in (Orange, Osceola, Seminole, and Palm Beach Counties) on minority health disparities (i.e. the chronic illnesses that disproportionately affect the health of African Americans and Hispanics). Funding will be used to establish impactful community based programs that focus on prevention, early detection and treatment of chronic illnesses. Community Based Programs (education, health summits and workshops) will be established and conducted in Orange, Osceola, Seminole and Palm Beach Counties to help community leaders, organizations and fraternities/sororities assist their respective African American and Hispanic communities with programs that educate, prevent, manage and encourage early detection of chronic illnesses and diseases.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	0
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	350,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director - Will oversee the daily operation and management of the program, write grants and fundraise to acquire additional funding and permanent funding sources, will meet with community leaders, organizations and elected officials as needed in order to establish the impactful community based outreach programs (education, health summits, workshops, etc) for the overall program.	65,000
Other Salary and Benefits	Executive Assistant - will report to the Executive Director, handle office administration duties, and oversee the community based outreach and program management (education, health summits, workshops) for one of the four counties (Orange, Osceola, Seminole and Palm Beach) that will be targeted by the program.	45,000
Expense/Equipment/Travel/Supplies/Other	Office expenses will approximate \$5,000 for each employee to work from home (Exec Director and Administrative Assistant, three county specific coordinators) and expenses for each employee will be: \$1,500 - laptop, \$500 - internet service, \$1,000 - phone and \$2,000 for travel reimbursement expenses associated with performing the duties of the community based outreach programs.	10,000
Consultants/Contracted Services/Study	The program may need to consult with a medical expert versed in minority health disparities and the chronic illnesses that affect the African American and Hispanic communities, and stipends for expert speakers.	15,000
Operational Costs: Other		
Salary and Benefits	A part time County Specific Coordinator will be assigned (20-25 hours per week) to each of the four counties (Orange, Osceola, Seminole and Palm Beach County). The executive Assistant will be the coordinator in one of the four counties and the other three county coordinators will be paid \$30,000 to work 20-25 hours per week to establish and manage the community based programs.	90,000
Expense/Equipment/Travel/Supplies/Other	Office expenses will approximate \$5,000 for each employee to work from home (i.e. three county specific coordinators) and expenses for each employee will be: \$1,500 - laptop, \$500 - internet service, \$1,000 - phone and \$2,000 for travel reimbursement expenses associated with performing the duties of the community based outreach programs.	15,000
Consultants/Contracted Services/Study	Community Based programs will be established in four counties (Orange, Osceola, Seminole and Palm Beach County) and community outreach, health summits and workshops will be established and conducted throughout the year to address the chronic diseases and illnesses that disproportionately impact African Americans and Hispanics.	110,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		350,000

12. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The specific goal of the funds is to educate and collaborate with African American and Hispanic leaders, community organizations and fraternities/sororities in (Orange, Osceola, Seminole, and Palm Beach Counties) on minority health disparities (i.e. the chronic illnesses that disproportionately affect the health of African Americans and Hispanics). Funding will be used to establish impactful community based programs that focus on prevention, early detection and treatment of chronic illnesses.

b. What activities and services will be provided to meet the intended purpose of these funds?

Community Based Programs (education, health summits and workshops) will be established and conducted in Orange, Osceola, Seminole and Palm Beach Counties to help community leaders, organizations and fraternities/sororities assist their respective African American and Hispanic communities with programs that educate, prevent, manage and encourage early detection of chronic illnesses and diseases.

c. What direct services will be provided to citizens by the appropriation project?

Health Workshops and Summits will be Conducted in the four counties (Orange, Osceola, Seminole, Palm Beach) to educate citizens on how chronic illnesses impact specific communities and to help establish programs that prevent and assist with early detection of chronic illnesses and then how to manage the chronic illnesses and improve health outcomes after a chronic disease begins to affect someone.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be greater than 1,000 individuals and mainly consist of African American and Hispanic Leaders, community organizations and fraternities and sororities, and church congregations in four counties (Orange, Osceola, Seminole and Palm Beach) County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in number of people missing work, number of people being hospitalized and the number of people that may be affected by the onset of a chronic illness (cancer, cardiovascular disease, diabetes, asthma, obesity, low birth weight babies, etc). Cancer will include prostate, breast and colon cancer. Teaching citizens about the causes of chronic illnesses, helping them to understand their family medical history and how to prevent the onset of chronic illnesses ,encouraging them to have annual physicals that might detect chronic diseases, and how to manage a chronic illness will improve the physical health of individuals, keep them out of the hospital and reduce time missed from work.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Termination of funding and repayment of funds not used in the manner prescribed by the contract to administer the funding

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Termination of funding and repayment of funds not used in the manner prescribed by the contract to administer the funding



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number