



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1328

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The estimated cost of the Miami Lakes Canal Bank Stabilization Phase III Project is \$1,793,408. The Town is requesting legislative appropriation of \$1,000,000, reflecting a Town local share/match contribution of \$793,408, to fund this Project. The Town received \$1,000,000 in legislative appropriation to fund Phase I (2014) and \$1,000,000 in legislative appropriation to fund Phase II (2017). Both Projects are complete. This Phase III Project consists of the design, permitting, and construction of the south portion of the NW 170th Street Canal (Golden Glades Canal) from NW 92nd Avenue to the end installation of Phase II on NW 83rd Avenue, approximately 4,500 total linear feet of canal bank. The Phase III Project continues and completes the canal bank stabilization on the western portion of NW 170th Street, thereby reducing canal bank erosion; improving canal performance, stormwater management, and canal storage capacity; and protecting residential homes in the Town of Miami Lakes.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	56%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	793,408	44%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,793,408</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

N/A



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

- \$15.7 million from the American Rescue Plan Act for improved stormwater infrastructure.  
 - \$552,000 from the CARES Act for the Miami Lakes Small Business Grant Program.  
 - \$172,700 from the FDLE CES/RF for Police COVID-19 related overtime.  
 - \$103,878 from the CARES Act for police expenses, PPEs, and social distancing supplies.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Prior legislatively funded Phases I and II projects are complete. This Phase III Project funds will be spent for the design, permitting, and construction of the south portion of the NW 170th Street Canal (Golden Glades Canal) from NW 92nd Avenue to the end installation of Phase II on NW 83rd Avenue, approximately 4,500 total linear feet of canal bank.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Prior legislatively funded Phases I and II projects are complete. This Phase III Project continues and completes the canal bank stabilization on the western portion of NW 170th Street. The specific Goal is to design, permit, and construct the Canal Bank Stabilization Phase III Project, from NW 92nd Avenue to the end installation of Phase II on NW 83rd Avenue, approximately 4,500 total linear feet of canal bank, to reduce canal bank erosion, improve canal performance, improve stormwater management, improve canal storage capacity, and increase protection of private property and life in residential neighborhoods.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities and services consist of the design, permitting, and construction of the south portion of the NW 170th Street Canal (Golden Glades Canal) from NW 92nd Avenue to the end installation of Phase II on NW 83rd Avenue, approximately 4,500 total linear feet of canal bank.

**c. What direct services will be provided to citizens by the appropriation project?**



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Canal bank erosion is widespread, occurring adjacent to private properties, land, and roadways, compromising their structural efficacy. The Town received a total of \$2,000,000 in prior legislative funding for Phase I (2014) and Phase II (2017). This Phase III Project continues and completes the canal bank stabilization on the western portion of NW 170th Street. Direct services to citizens include reduced canal bank erosion, improved canal performance, improved stormwater management, improved canal storage capacity, and increased protection of approximately 60 private property/residential homes.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population served by this project is the Royal Oaks residential community in Miami Lakes. The project will directly impact approximately 60 residential homes.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is to complete the construction of the Miami Lakes Canal Bank Stabilization Phase III Project. Expected benefits include reduced canal bank erosion, improved canal performance, improved canal storage capacity, improved stormwater management, and increased erosion protection to the residential community of approximately 60 homes. Outcome will be measured by field inspection and review of canal performance documentation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No payment will be made for a request for reimbursement which does not include an updated summary of the project, dated invoices, checks paid by the contracting agency, and proof of payments via copies of deposited checks.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is the Town of Miami Lakes. The relationship between the owners of the facility and the entity is Self.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

New project.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2023