



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1350

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this capital request is to continue the development of a campus to serve Commercially Sexually Exploited Children (CSEC), ages 12-18, who are victims of human trafficking. Upon completion, the projected campus will provide a full, comprehensive continuum of care for CSEC youth including a Statewide Inpatient Psychiatric Program (SIPP), Specialized Therapeutic Group Homes, foster homes, and an educational facility. The campus will be on a 34-acre plot of land in northwest Miami-Dade that is owned by the State of Florida and leased to Citrus Health Network.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	71%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,000,000	29%
Total Project Costs for Fiscal Year 2022-2023	3,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20		140,800	348	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Citrus cannot use the land as collateral because the land would be state-owned. Therefore, there is no ability to obtain a construction loan. As a result, there is no source of funding that can be used in lieu of state funding for this project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Citrus Health Network received federal assistance related to the COVID-19 pandemic. As a Federally Qualified Health Center and Community Mental Health Center, Citrus has a variety of programs and services ranging from inpatient, residential, crisis stabilization and outpatient care for physical health and mental health conditions. Federal assistance funds were used to cover loss of revenue and COVID costs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Infrastructure and capital improvements including water, sewer and electric, as well as major renovation of existing structure on the property. Citrus is contributing a match in the amount of \$1,000,000 noted above.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Infrastructure and capital improvements to a property owned by the State for Florida and leased to Citrus Health Network. The improvements will focus on updating infrastructure and rehabbing an existing structure on the property to develop a Statewide Inpatient Psychiatric Program (SIPP) for adolescents with significant behavioral, psychiatric and substance abuse needs who have not benefited from other intensive services; including survivors of human trafficking and youth in foster care.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will be utilized to make infrastructure and capital improvements to the state property to develop a Statewide Inpatient Psychiatric Program (SIPP) to serve adolescents with significant behavioral or psychiatric needs who haven't benefited from other intensive services; including youth in foster care and survivors of human trafficking.

c. What direct services will be provided to citizens by the appropriation project?

SIPPs are designed to provide stability and support services to help the client return safely to the community. Young people in the SIPP will receive individualized treatment plans that include psychiatric and primary medical care, clinical therapy, education and life skills training.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth with mental health disorders, youth in foster care, youth survivors of human trafficking.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved mental health outcomes through creating a new in-state treatment option for youth in foster care and community youth who are currently being sent out of area or out of state for services.

Measurement: Number of licensed SIPP beds planned for and available once capital and infrastructure improvements are completed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Citrus will work closely with the Department of Children and Families to ensure deliverables are met. If deliverables are not met, Citrus will be responsible for the funds provided by the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The property that would be improved with the requested funding belongs to the State of Florida. Citrus Health Network is leasing the 34-acre plot of land from the State of Florida. Any improvements made to the property and existing structures will benefit the state either as a result of expanded benefits to vulnerable populations that lead to high costs for the state, or in the event that the property reverts back to the state at the end of the lease in 2100.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number