



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1356

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Innovative and real world based training is an essential part of developing problem solving techniques to proactively address the immediate conditions that give rise to public safety issues within communities. The City of Kissimmee has invested \$11.1 million in the development of a Public Safety Training Center. Due to the significant cost increases in construction and labor, the last area of the training facility remains. This open air, 5,000 sqft building will provide a large, covered training space for outdoor, real environment based training. The annex will provide space for special operations classes such as Vehicle & Machinery Rescue, Hazardous Materials Response, Confined Space Rescue and Fire Apparatus Pumping Operations, Law Enforcement SWAT, K9, and other such outdoor specific specialized training, including bathroom and shower facilities. This project improves delivery of services and quality of life for citizens and visitors to Central Florida.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------------|----------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 83% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 100,000 | 17% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 600,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2019-20 | 0 | 965,000 | 1286A | Yes |

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

CDBG CV \$429,609 - Rental Assistance ; Eviction/Mortgage Foreclosure prevention
CDBG CV Round 2- \$520,499- Emergency Shelter and Services for the homeless
ARP Local Government Recovery Funds- Balance 2021-22 budget due to revenue losses experienced due to the pandemic \$6M; Planned Homeless Shelter and Services (over 5 years)/ Affordable Housing \$9M; Economic Development/ Tourism Industry Recover Assistance/ Business Assistance/ Non-profit Assistance \$3M

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------------------------------------------------|--------------|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/ Planning Engineering | Construction | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Critical space improvements for outdoor, real environment based training for Fire Rescue and Law Enforcement.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding for construction of the 5,000 sqft. structure would provide space for special operations classes such as Vehicle & Machinery Rescue, Hazardous Materials Response, Confined Space Rescue and Fire Apparatus Pumping Operations, Law Enforcement SWAT, K9, and other outdoor specific specialized training. This annex will be adjacent to the live burn building/ training tower and shooting range. It will also include restrooms and showers for decontamination needs.

c. What direct services will be provided to citizens by the appropriation project?

The City of Kissimmee's Public Safety departments respond to thousands of calls every year. Every caller, resident, business and visitor will benefit from employees being better trained and prepared to address the various needs presented everyday in very diverse and varying conditions.

d. Who is the target population served by this project? How many individuals are expected to be served?

70,000 Residents and millions of visitors who travel to or through Kissimmee each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The intended outcome is providing quality service to citizens and visitors using best practices and proven techniques through a comprehensive and well developed training program. Ongoing monitoring, training programs and maintaining the Kissimmee Police Department's accreditation through the Commission for Florida Law Enforcement Accreditation. The Fire Department is actively pursuing accreditation through the Center for Public Safety Excellence.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables should result in the requirement for repayment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Kissimmee



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number