

. Project Title	Disproportionate Share Hospital Funding - Orlando Health - Health Central Hospital
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2. Senate Sponsor Jason Brodeur

3. Date of Request 11/05/2021

4. Project/Program Description

Provides disproportionate share hospital (DSH) funds for Orlando Health - Health Central Hospital. Historically, this hospital received DSH funding as a public hospital. When the hospital lost its public status, it was not eligible for DSH funding, however, it's level of charity care and uncompensated care did not decrease. These funds will assist the hospital in providing care to our most vulnerable. Local IGT funds may be available to cover the match requirement. This funding was provided in 2018 and this request does not increase total DSH funding for the state.

5. State Agency to receive requested funds

Agency for Health Care Administration

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount	
Operations	2,490,516	
Fixed Capital Outlay	0	
Total State Funds Requested	2,490,516	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,490,516	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,490,516	100%

8. Has this project previously received state funding? Yes

Amount		Specific	Vetoed	
Recurring	Nonrecurring	Appropriation #		
0	2,490,516	200	No	
		Recurring Nonrecurring	Recurring Nonrecurring Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Health Central Hospital could seek local government funding to draw down Federal DSH matching funds.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

974,539



Yes

If yes, indicate the amount of funds received and what the funds were used for.

Orlando Health - Health Central Hospital received \$5,820,033 from the Provider Relief fund created by the Federal CARES Act. Under Federal law, this funding can ONLY be used to cover revenue losses and hospital spending directly realted to the COVID-19 public health emergency. Any extra funding received will have to be returned to the Federal government.

11. Details on how the requested state funds will be expended

Spending Category	Description			
Administrative Costs:	Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other	Operational Costs: Other			
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Healthcare expenses and supplies to provide charity and uncompensated care for inpatient care and ER services.	2,490,516		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 2,490,516				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

State funding will be used to provide charity and uncompensated care for inpatient care and Emergency services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Hospital and Emergency services to indigent patients.

c. What direct services will be provided to citizens by the appropriation project?

Hospital and Emergency services to indigent patients.

d. Who is the target population served by this project? How many individuals are expected to be served?

Greater than 800 residents of Lake, Orange, and Osceola Counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical and mental health, and reduce substance abuse. This funding will assist Orlando Health - Health Central Hospital in improving outcomes as measured on the state level by the Agency for Health Care Administration and on the federal level by the Centers for Medicare and Medicaid Services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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No funding in future years.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No fixed capital outlay funding is being requested.



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14. Requestor Contact Information

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	b. Organization	Orlando Health				
	c. E-mail Address	michelle.strenth@orlandohealth.com				
	d. Phone Number	(407)694-9	9910	Ext.		
15.	Recipient Contact	Recipient Contact Information				
	a. Organization	Orlando Health - Health Central Hospital				
	b. Municipality and	d County	Orange			
	c. Organization Ty	уре				
	□For Profit Entity					
	⊠Non Profit 501(c	:)(3)				
	□Non Profit 501(c	:)(4)				
	□Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Tonja		Last Name	Mosley	
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	f. Phone Number	one Number				
16.	16. Lobbyist Contact Information					
	a. Name	Eric D. Prutsman Prutsman & Associates PA				
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