



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1376

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Funds to be used as a required match toward the Broward County Mobility Advancement Program (Surtax) for contractual design services to complete missing sidewalks and bike paths with complete connectivity; adjustments to drainage systems; and roadway resurfacing, streetlights, pavement markings, and landscaping along SW 52 Avenue, SW 48 Avenue, SW 40 Avenue, Park, and County Line Roads that encompasses over 1.5 miles of complete bicycle pedestrian safety infrastructure. This project improves the life, health, and safety of citizens, students, residents, visitors, and surrounding communities in this financially disadvantaged municipality.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	195,000
Total State Funds Requested	195,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	195,000	53%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	174,000	47%
Total Project Costs for Fiscal Year 2022-2023	369,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan funds total to be received is \$3,380,261; first allocation is \$1,690,130. These funds will be used to address improvements to existing infrastructure and COVID-related expenditures.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual design services for final design of bicycle/pedestrian infrastructure improvements	195,000
Total State Funds Requested (must equal total from question #6)		195,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to provide the required match to the Broward County Mobility Advancement Program (Surtax) and to seek contractual design services for bicycle pedestrian infrastructure improvements that provides complete connectivity where gaps exist, adjust drainage system, roadway resurfacing, street lights, pavement marking, and landscaping. The goal is to provide safe bicycle, and pedestrian infrastructure for citizens, students, residents, and visitors as they travel along busy roadways to and from schools, homes, stores and places of employment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services through the town's procurement process for contractual design services will be solicited, reviewed, ranked, and awarded to design the bicycle safety and pedestrian infrastructure improvements in compliance with the Broward County Mobility Advancement Program (Surtax).

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens, visitors, students, and residents are improved life, health, and safety by providing the appropriate bicycle and pedestrian infrastructure to safely travel in this financially disadvantaged municipality. Connectivity allows for safer and improved access to the town's largest park allowing for improved physical health activities and provides for improved stormwater management with appropriate water quality drainage apparatus.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served are the residents, visitors, citizens, commuters, and the business community in this fiscally disadvantaged community and the surrounding areas of West Park and Miami Gardens. The estimated number of individuals served is greater than 6,700.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit is a final design/shovel ready project that will provide for improved life, health, and safety, safer transportation for pedestrian and bicycle traffic and allow the project to be constructed and funded through the Broward County Mobility Advancement Program (Surtax). Improved stormwater management is included in the overall design with making the streets safer and that includes water quality drainage components. Connectivity provides for safer and improved access to the town's largest park and that includes improved physical health activities of trails, exercise stations, and playgrounds. This project meets the permitting agencies rules and regulations. Certification of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Implementation of a corrective action plan; nonpayment of invoices until milestones are achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Pembroke Park is the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number