



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1377

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds to be used to purchase the Records Management System (RMS) software that is mandated by Broward County, which is the Regional Data Keeper and is authorized by Florida Department of Law Enforcement (FDLE). RMS is compatible and links with Broward County's system and meets the compliance requirements dictated by Broward County and authorized by FDLE to share police records. To be compliant with the mandate, the newly formed Pembroke Park Police Dept. must purchase the Premium One product that includes 20 licenses and 10 licenses come under the RMS program to be used by law enforcement personnel. Project meets mandates and protects law enforcement, personnel, first responders and addresses life, health and safety of the citizens, visitors and residents of the financially disadvantaged community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	212,937
Total State Funds Requested	212,937

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	212,937	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	212,937	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Recovery funds total to be received are \$3,380,261; first allocation is \$1,690,130. These funds will address improvements to existing infrastructure and COVID related expenditures.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Law Enforcement Records Management System software applications that will ensure National Incident Based Reporting System (NIBRS), the Federal Incident Based Reporting System (FIBRS) and the State mandated compliance.	212,937
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		212,937

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Specific purpose is to purchase Records Management System software to ensure critical communication and compliance with the Broward County Regional Dispatch Operations Center, National Incident Based Reporting System (NIBRS), the Federal Incident Based Reporting System (FIBRS) and the State mandates. Protecting first responders, law enforcement, citizens, visitors, residents, businesses and the public by ensuring the police department is equipped with the mandated Broward County and State required Records Management System software applications.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities & services include purchase, installation and use of the required Records Management System software through the Town's procurement process that includes the Premium One product with 20 licenses and 10 licenses come under the RMS program which is used by law enforcement personnel for real time reporting, workflow, crime reporting requirements, E911 miscalls, speed up dispatch, analytics to solve crimes, and digital evidence is in one location.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided to citizens is protection of life, health & safety by making sure law enforcement has the State mandated and required equipment to be in compliance and to properly perform their duties.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Target population served are the residents, visitors, citizens, commuters & the business community in this fiscally disadvantaged community & the surrounding areas -- Lake Forest, West Park, Carver Ranches, Ives Estates, Utopia, Hallandale Beach, Hallandale and Miami Gardens. The estimated number of individuals served exceeds 127,000, due to the close proximity to I-95.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcome is the purchase and use of the mandated police Records Management System (RMS) as dictated by Broward County, the Regional Data Keeper, and to be in compliance with FDLE and State Statutes. The newly formed Pembroke Park Police Dept. must purchase the Premium One product that includes 20 licenses and 10 licenses come under the RMS program that is used by law enforcement personnel for real time crime reporting. Benefit is to protect law enforcement, first responders with National/State required record management systems that protects and provides life, health & safety to the citizenry.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Implementation of a corrective action plan; non payment of record management system until milestones are achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Pembroke Park is the owner and the entity.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number