



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1383

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The potable water system within the Wynmoor region of the city is aging. There have been numerous service line failures demonstrating a need for comprehensive infrastructure rehabilitation. State funds will be used to expedite the rehabilitation process to mitigate water loss.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City was awarded \$12.9 million in COVID-19 relief funding, which was used to offset costs incurred to respond to and mitigate the effects of the pandemic, including: PPE; cleaning supplies/services; food distributions; small business emergency relief grants and technical assistance; public education/communication; rental/mortgage assistance, mental health programming, job training opportunities; telecommuting expenses; enforcement of executive orders, local orders, CDC guidelines

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Rehabilitation of existing potable water service lines caused by aging infrastructure to mitigate water loss.	200,000
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The potable water system within the Wynmoor region of the city is aging. There have been numerous service line failures demonstrating a need for comprehensive infrastructure rehabilitation. The purpose of this project is to provide reliable and clean potable water to and mitigate service interruptions from breaks/failures in the aging water pipes.

b. What activities and services will be provided to meet the intended purpose of these funds?

State funds will be used to expedite the rehabilitation process to mitigate water loss and additional costs associated with infrastructure breaks/failures.

c. What direct services will be provided to citizens by the appropriation project?

Improved reliability of potable water service and extended infrastructure life.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Wynmoor region of the City is home to approximately 10,000 residents with a large concentration of elderly and retired residents on fixed incomes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Project will decrease number and frequency of potable water service interruptions and water quality concerns associated with breaks/failures in aging water pipes. Measurement: Records are tracked regarding number and frequency of service line repairs and breaks within the area. including boil water notices.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures could result in forfeiture of funds.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2022