



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1390

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

The proposed project entails improvements to the City's potable water system. Increased pressure will improve individual property use capabilities while expanding fire flow coverage. The addition of blow off assemblies, coupled with main "looping" at strategic locations, will reduce stagnation and thereby improve water quality in these areas.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	97%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	49,446	3%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,549,446</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$6,181,536.

1. Provide Premium Pay for Essential Employees.
2. Invest in Water, Sewer and Broadband Infrastructure.
3. Address negative economic impacts caused by the public health emergency.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design and specifications development to include construction administrative services.	175,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of proposed potable water improvements.	1,325,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Increasing the quality of potable water and providing increased pressure for daily and emergency use.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Design, project administration and construction of potable water main piping improvements.

##### c. What direct services will be provided to citizens by the appropriation project?

An improvement of the quality and quantity of potable water that can be provided to residents.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are elderly persons and households with a LMI percentage greater than the City's average.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An improvement of the quality and quantity of potable water that can be provided to residents.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Payment withholding and the need for a Corrective Action Plan

#### 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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The Local Government, more specifically the Public Works Department, will receive the funding.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) DEO General Infrastructure Program
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Ready

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

06/28/2024