



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1397

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construct the first phase of a system of trails on approximately 67 acres of property the Village of Estero owns along the Estero River. This first phase will include the construction of a trail loop, parking area/trail head, and pedestrian bridge over the Estero River.

The project can be integrated into the Koreshan State Park with a future walkway under the US 41 Estero River bridge.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	21%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,850,000	79%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Village received \$540,000 in COVID-19 pandemic assistance. The funds were used were used for additional cleaning of Village Hall, computers to allow remote work, testing and masks.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a trail system, pedestrian bridge and parking lot/trail head along the Estero River	750,000
Total State Funds Requested (must equal total from question #6)		750,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide facilities for Estero and Lee County residents to walk/run in nature along the Estero River.

b. What activities and services will be provided to meet the intended purpose of these funds?

A nature trail system will be provided along the Estero River.

c. What direct services will be provided to citizens by the appropriation project?

Service will not be provided to citizens. However, the project will provide citizens access to a nature trail system to exercise and to experience nature.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all Village of Estero and Lee County residents. The project will provide a natural trail along the Estero River.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide a nature trail that will be used by Estero and Lee County residents for exercise and to experience nature. This can be measured by counting the number of people that use the trails.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village of Estero proposes to include liquidated damages in the project's construction contract.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Estero is both the entity requesting funding and the entity that will own the facility when completed.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number