



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1401

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Design, permit and construct 1,150 linear feet of new 54" reinforced concrete pipe from a new 60" x 45" concrete box outfall structure in the most northwesterly Westbrooke pond to divert a portion of flood water to Melbourne-Tillman Water Control District Canal C-62 that still has capacity from its current path through interconnected ponds that outfall into overburdened MTWCD Canal C-70. This project will provide substantial flood risk reduction for the 547 homes in the City's Westbrooke subdivision located between Minton Road and Hollywood Boulevard and bisected by Wingate Boulevard, while also providing modest flood risk reduction benefit to numerous properties along the Melbourne-Tillman Canal C-69 downstream of Canal C-70.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	460,000
Total State Funds Requested	460,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	460,000	65%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	243,800	35%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	703,800	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design, permit and construct 1,150 linear feet of new 54" reinforced concrete pipe from a new 60" x 45" concrete box outfall structure in the most northwesterly Westbrooke pond to divert a portion of flood water to Melbourne-Tillman Water Control District Canal C-62 that still has capacity from its current path through interconnected ponds that outfall into overburdened MTWCD Canal C-70.	460,000
Total State Funds Requested (must equal total from question #6)		460,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will provide substantial flood risk reduction for the 547 homes in the City's Westbrooke subdivision located between Minton Road and Hollywood Boulevard and bisected by Wingate Boulevard, while also providing modest flood risk reduction benefit to numerous properties along the Melbourne-Tillman Canal C-69 downstream of Canal C-70.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permit and construct 1,150 linear feet of new 54" reinforced concrete pipe from a new 60" x 45" concrete box outfall structure in the most northwesterly Westbrooke pond to divert a portion of flood water to Melbourne-Tillman Water Control District Canal C-62 that still has capacity from its current path through interconnected ponds that outfall into overburdened MTWCD Canal C-70.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide substantial flood risk reduction for the 547 homes in the City's Westbrooke subdivision located between Minton Road and Hollywood Boulevard and bisected by Wingate Boulevard, while also providing modest flood risk reduction benefit to numerous properties along the Melbourne-Tillman Canal C-69 downstream of Canal C-70.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide substantial flood risk reduction for the 547 homes in the City's Westbrooke subdivision, with an estimated population of 1,300 persons, and will also provide modest flood risk reduction benefit to numerous properties along the Melbourne-Tillman Canal C-69 downstream of Canal C-70.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Reduction of flood risk from standard 25 year and 100 year model storms as documented by a registered Florida civil engineer using before and after model runs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Financial penalties for failure to meet deliverables.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of West Melbourne both as funding recipient accountable to State of Florida for project expenses and documentation and as owner and operator of the completed improvements.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

n/a

20. What percentage of the construction has been completed?

n/a

21. What is the estimated completion date of construction?

June 30, 2024