



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1406

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

River Region's Supportive Housing Opportunities for Recovery (SHOR) project will provide temporary, supportive accommodations for homeless men and women that will bridge the gap from homelessness to permanent housing. The project involves the demolition and removal of the existing Rogerson House modular unit and installation of two new modular units to provide a supervised, structured environment with support for addiction and mental health disorders, and life skills education and training. The safe, supportive environment will enable residents to overcome trauma, address the issues that led to homelessness or contributed to long-term homelessness, and begin to rebuild their support network. Currently, River Region's supportive housing program only serves men. The project will allow the program to expand to serve more men in addition to having the capacity to serve women.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,002,738
Total State Funds Requested	1,002,738

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,002,738	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	283,050	22%
Total Project Costs for Fiscal Year 2022-2023	1,285,788	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1406

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Federal assistance related to the Covid-19 pandemic totaled \$1,155,981.87 and was used for salaries, PPE, rent and utilities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	50% of the Housing and Residential Operations Manager's salary of \$45,000 (\$22,500) 100% of the Housing Assistant's salary of \$32,000. These 2 positions will provide the direct services listed in question 12c. These are matching funds equal to \$54,500	0
Expense/Equipment/Travel/Supplies/Other	Utility expenses at \$14,400 (\$600 per month x 2 modular units); furniture at \$12,000 (\$500 x 20 bedrooms and \$1000 x 2 common living areas); appliances \$2000 (\$1000 x 2 modular units); insurance \$14,000 (\$7000 x 2 modulars); meals at \$186,150 (20 residents x 3 meals/day x 365 days x \$8.50 per meal). These expenses will be covered by matched funds equal to \$228,550.	0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Demolition and removal of existing Rogerson House modular unit and installation of two new modular units.	1,002,738
Total State Funds Requested (must equal total from question #6)		1,002,738

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal to be achieved is to replace the existing supportive housing modular unit that has passed its life expectancy (structural repairs needed are not viable for continued occupancy) with a new unit so that housing services can continue to be provided and expanded for adult males in a safe environment. The new men's modular will expand the number of bedrooms from 6 to 8. The goal also includes the purchase and installation of a second modular unit that would provide transitional housing services for 8 adult females (8 bedrooms).

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include the purchase of 2 modular units to provide supportive housing services for adult men and women with substance use and/or mental health disorders, criminal histories and chronic homelessness. The program will provide stable, temporary housing with case management services, and referrals to SUD and/or mental health treatment (as needed), to assist residents in transitioning to self-sustainability.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1406

Direct services to be provided include housing with case management services to obtain social entitlements such as Medicaid coverage, food assistance, disability benefits; ensure job readiness by assistance with resume writing, interview preparation; continued education such as acquiring GEDs; credit repair; record expungement for criminal backgrounds; and life skills training to enhance interaction within the community. Residents identified with substance use and mental health disorders will be referred to River Region's Behavioral Health clinic for treatment. Services also include 3 nutritional meals daily per resident.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project are adult males and females, veterans, persons with poor mental health and/or substance use disorders, economically disadvantaged persons, homeless individuals and persons with criminal histories including drug offenses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome: Residents identified with a mental health disorder will demonstrate a 20% or better improvement in psychosocial functioning after 6 months of treatment. Measurement: Psychological functioning outcomes will be measured by the NOMs (National Outcome Measures) assessment tool.

Outcome: Gainful employment and securing permanent housing. Measurement: The number of individuals that successfully gain employment and obtain permanent housing.

Outcome: Reduce substance abuse: 90% of residents will indicate no drug use while participating in the transitional housing program. Measurement: The results of random drug screens.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The suggested penalties for failing to meet deliverables or performance measures are:

- (1) The State can suspend or revoke the contract.
- (2) The State can request funds to be returned.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

River Region Human Services, Inc. is the owner of the facility and the recipient of any direct or indirect fixed capital outlay funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1406

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number