



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1414

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Boynton Beach Police Department is looking to create a multi-layered crime prevention posture throughout the City. The funding request will focus on the parks and surrounding areas. This comprehensive posture will include implementing standardized security layers to include cameras, emergency call boxes, and license plate readers that will be tied to the department's Real Time Crime Center. A major component of this project is ShotSpotter technology which detects gunfire in surrounding areas and Mutual Link technology that enables community-wide multimedia sharing of communications. The regional impact comes from the inter connectivity between suspects from other regions within the area and the popularity of the City's parks to many who live outside of the city. These impacted neighboring areas can be categorized as high or increasing crime rates.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	705,048
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>705,048</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	705,048	57%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	535,000	43%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,240,048</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

American Rescue Plan Act funding was used for salaries, tutoring, lost revenues, vaccine incentives, etc. However, the majority of the funds is currently under consideration.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Procurement and installation of security cameras, emergency call boxes, license plate readers, ShotSpotter and Mutual Link.	705,048
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>705,048</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The Boynton Beach Police Department will be creating a multi-layered crime prevention posture throughout the City. The funding request will focus on the parks and surrounding areas. This comprehensive posture will include implementing standardized security layers to include cameras, emergency call boxes, and licenses plate readers that will be ties to the department's Real Time Crime Center. A major component of this project is the ShotSpotter and Mutual Link technology.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Purchase and installation of security cameras, emergency call boxes, and licenses plate readers that will be tied to the department's Real Time Crime Center. A major component of this project is ShotSpotter technology which detects gunfire in surrounding areas and Mutual Link technology that enables community -wide multimedia sharing of communications.

**c. What direct services will be provided to citizens by the appropriation project?**

The citizens will benefit from the security features in the parks and the reduction in crime.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City of Boynton Beach has a population rate of over 76,000, this project will benefit the general population in our city and surrounding areas.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Making parks and the surrounding community safer in the City of Boynton Beach for its residents and visitors by enhancing our community policing efforts through updated technology. The outcome will be measured by the city's crime statistics in the parks and surrounding areas.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The city will forfeit the funds and repay the state.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number