



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1416

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Acquire a Public Safety Mobile Command Center (PSMCC) outfitted with the technology and equipment to compliment the Police Department's Real Time Crime Center and Communications Unit, enhancing the ability to reduce crime, respond more effectively to critical incidents and increase interoperability with other departments and jurisdictions. The department plans to leverage technology to enhance the efficiency and effectiveness of law enforcement response to all threats to our community and surrounding areas. The PSMCC will serve a very important need and role, by being available and utilized by all internal city departments for local mitigation issues. Additionally, the unit will be available to respond on a county wide, regional, statewide and national basis, under the local, county, state and national emergency management assistance compacts (EMAC), comprehensive emergency management plans (CEMP), and the various mutual aid systems throughout municipal services.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	699,519
Fixed Capital Outlay	0
Total State Funds Requested	699,519

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	699,519	90%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	75,000	10%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	774,519	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan Act funding was used for salaries, tutoring, lost revenues, vaccine incentives, etc. However, the majority of the funds is currently under consideration.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds will be used to complete the purchase and build-out of the Public Safety Mobile Command Center.	699,519
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		699,519

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The technology will bridge the gap to provide real time critical intelligence in the field, which could lead to adverse risk to public safety personnel and the public. It will also enhance the comprehensive utilization of the RTCC's database and software to allow police, fire and city personnel to assist during critical incident situations, emergencies, and large-scale special events in the city. The Public Safety Mobile Command Center will also be utilized for community assistance operations to include the Homeless Outreach Program, Feeding South Florida Food Drives and COVID testing/vaccine site operations. The department will be able to assist smaller surrounding agencies that do not have the manpower or resources should such events take place in their jurisdiction.

b. What activities and services will be provided to meet the intended purpose of these funds?

Acquire a Public Safety Mobile Command Center and link the police department's Real Time Crime Center (RTCC) for live updates on investigations and emergency situations. Train all critical incident staff in the use of the public safety mobile command center.

c. What direct services will be provided to citizens by the appropriation project?

The Public Safety Mobile Command Center will greatly enhance the coordination and response to the citizens during a major incident or at an event.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Boynton Beach alone has a population rate of over 76,000, this project will benefit the general population in our city and surrounding areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Through enhanced technology reduce crime, respond more effectively to critical incidents and increase interoperability with other departments and jurisdictions. The effectiveness of the project will be measured by the number of deployments and successful operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The city will forfeit the funds and repay the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number