



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1421

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The City of West Park is in need of assistance to address the issue of truancy and crime prevention within South Broward. The City is ranked as the third (3rd) highest community with schools that have multiple risk factors. These risk factors include, but are not limited to suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns. According to the Association for Supervision and Curriculum Development (ASCD), these risk factors can lead to the detriment of a student's capacity to envision or achieve success. As part of the City's commitment to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children, funding is being requested to support after school and summer programming, and the production of a skit that will feature the City and students as actors. Early intervention is essential to preventing and deterring negative behavior and any potential for crime.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	200,000	1180	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES Funds: Reimbursed for COVID-19 related expenses to mitigate and prevent further spread, such as, Personal Protective Equipment and virtual working/service.
 American Rescue Plan Act Funds: COVID-19 Mitigation & Prevention; Behavioral Health Care; Impacts on Households & Individuals; Assistance to Unemployment Workers; Revenue Loss; Assistance to Small Businesses & Non-profits; and Investment in Infrastructure.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Funding is being requested to support after school and summer programming.	200,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to provide quality Youth Programming that will deter truancy, bullying and other negative behavior among school-age children. Funding is being requested to support after school and summer programming.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding is being requested to support after school and summer programming.

c. What direct services will be provided to citizens by the appropriation project?

Program participants will have access to this safe and caring environment. The program will provide daily activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational activities, exercise and nutrition.

d. Who is the target population served by this project? How many individuals are expected to be served?

Youth within the community that maybe at-risk for suicide, truancy, juvenile crime, teenage pregnancy, alcohol and drug abuse, and other negative behavior patterns.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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We expect the outcome to be a safe environment for students to participate in holistic activities within our program, Direct services will be provided. This outcome will be measured by attendance records, report cards, participant surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract will have standard language that entails compliance, deliverables and reports.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of West Park, a local government, will be the owner and operator of the Youth Crime Prevention Program.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number