

LFIR # 1429

Project Title	CCA Inchara Poof Project To	amna Ray					
Project Title	CCA Inshore Reef Project Tampa Bay						
Senate Sponsor	Janet Cruz						
Date of Request	11/03/2021						
Project/Program De	scription						
individual reef sites w	ual reef sites will be installed or vill contain five individual reefs i 20-feet. Once installed, the ree	installed in a diamond patter	n. The reefs will be deployed i				
State Agency to rec	eive requested funds Fi	sh and Wildlife Conservation	n Commission				
State Agency contact Amount of the Nonre	cted? No ecurring Request for Fiscal Y	ear 2022-2023					
Type of Funding		Amo	Amount				
Operations			950,000				
Fixed Capital Outlay			0				
Total State Funds R	equested		950,000				
Type of Funding Total State Funds Requested (from question #6)		Amount 950,000	Percentage 100%				
Matching Funds	equested (from question #o)	950,000	100%				
Federal		0	0%				
	amount of this request)	0	0%				
Local		0	0%				
Other		0	0%				
Total Project Costs	for Fiscal Year 2022-2023	950,000	100%				
Has this project pre	viously received state fundin	g? No					
Fiscal Year	Amount	Specific	Vetoed				
(уууу-уу)	Recurring Nonrecur	rring Appropriation #					
Is future funding like	elv to be requested?	No					
_	•						
• .	onrecurring amount per year.						
b. Describe the sour	rce of funding that can be us	ed in lieu of state funding.					
0.11							
	esting this project received a	any rederal assistance rela	ited to the COVID-19 pander				
Yes							
If you indicate the	amount of funds received and	d what the funda ware use	d for				



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\$ 248,041 in 2020 and \$231,601.81 in 2021 for Employee Services and Retainment

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits	Project Admin, Contracting with State, Permitting, Procurement, Project Implementation, and Public Outreach	47,500				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Procure materials and fabricate 1,050 artificial reefs		250,000				
Consultants/Contracted Services/Study Permitting, Mobilization, Implementation, Reporting, and Demobilization		652,500				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering		0				
Total State Funds Requested (m	ust equal total from question #6)	950,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will create unique inshore habitat within the Tampa Bay Estuary to help combat ongoing water quality issues, the negative impacts of red tide, and other water quality impacts on the inshore fishing community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Increased fishing opportunities will be provided, by the creation of habitat, in an area that has been impacted by red tide and other water quality issues. The project will provide small boat owners access to a fishery with excellent table fare, and significantly increase the fishing experience.

c. What direct services will be provided to citizens by the appropriation project?

This project will improve economic activity by increasing fishing opportunities especially in the fall and winter throughout Tampa Bay. Anglers will continue to contribute to the local economy by not traveling outside of the area to catch and keep inshore species. Additionally, citizens will benefit from the natural resources produced and enhanced by the reefs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The reefs will be installed in an area close to Ft. Desoto Park, one of the most popular beach and boating parks in the United States. This project will have direct positive impacts to the eco-tourism industry, recreational boating industry, real estate industry, and the tourism industry as each of these industries are dependent on healthy habitats, abundant fisheries, and clean water.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will bolster a new fishery in Tampa Bay which has been impacted by red tide and other water quality issues. Stakeholder engagement will be quantified through direct angler surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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If deliverables are not achieved in full, monies allocated to the deliverables should be withheld.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a public restoration project. No facility is owned.



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14.	Requestor Contact	Informati	on							
	a. First Name	Frank		Last Name	Gidus					
	b. Organization	Coastal Conservation Association								
	c. E-mail Address	Fgidus@CCAflorida.org								
	d. Phone Number	(407)401-7673 Ext.								
15.	15. Recipient Contact Information									
	a. Organization	Coastal Conservation Association								
	b. Municipality and	I County	Pinellas							
	c. Organization Type									
	□For Profit Entity	zy								
	☑Non Profit 501(c	(c)(3)								
	□Non Profit 501(c	c)(4)								
	□Local Entity									
	□University or Co	ollege								
	□Other (please sp	er (please specify)								
	d. First Name	Frank		Last Name	Gidus					
	e. E-mail Address	Fgidus@	CCAflorida.org							
	f. Phone Number									
16.	16. Lobbyist Contact Information									
	a. Name	Edgar G. Fernandez								
	b. Firm Name	Anfield Consulting								
	c. E-mail Address	Edgar@anfieldflorida.com								
	d. Phone Number	(786)255-5755								