



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1432

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The City of Sanford is continuing to do what it can, within its purview, to protect the water quality of the Middle Basin by reducing sanitary sewer overflows and minimizing effluent discharges to the River. To achieve this, the City has focused on finding and removing sources of inflow and infiltration (I/I) into the sanitary sewers. Reduction of I/I of storm-water is achieved by improving aged sewer system infrastructure and reducing the impact on the wastewater treatment plant. In Sept. 2020 during a heavy rainfall event 3 SSOs occurred which resulted in FDEP issuing a consent order to the City. Ongoing I/I evaluation of >110,000 LF has identified some of the contributing areas that require immediate attention and the City is currently evaluating additional areas for rehabilitation. The City's proposed sewer infrastructure improvement project will assist to improve surface water quality within the Middle Basin, an impaired body of water prioritized by the SJRWMD SWIM Act of 1987.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	600,000
<b>Total State Funds Requested</b>	<b>750,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	91%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	75,000	9%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>825,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	750,000	1635A	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

N/A



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$3,316,419 Total before ARPA: LIHEAP - Seminole Co utility payments for residents; CDBG - Small business economic relief; Cares Act Provider Relief Fund - Cover loss of EMS revenue for the City; COVID pass-through Seminole Co - City costs, personnel time, sanitizing equip and supplies and small business economic relief; FEMA - (approximate costs) City costs personnel time, sanitizing equip and supplies; DOJ - Sanitizing equip for police dept. ARPA Total \$13.2M, \$6.6M Received.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Evaluation of work done and providing quarterly reports	30,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Smoke Testing, televising and infrastructure evaluation	120,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construct Sewer lining within existing sewer system piping	600,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Reduction of infiltration and inflow (I/I) of storm-water by improving aged sewer system infrastructure and reducing the impact on the wastewater treatment plant. In September 2020 during a heavy rainfall event 2 SSO occurred which resulted in FDEP issuing to the City a consent order. Ongoing I/I evaluation of more than 110,000 LF has identified some of the contributing areas that require immediate attention and the City is currently evaluating additional areas for rehabilitation.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Lining of gravity sewer pipelines and manholes to reduce inflow and infiltration.

**c. What direct services will be provided to citizens by the appropriation project?**

The City's sewer infrastructure lining project will assist to improve surface water quality within the Middle Basin, an impaired body of water prioritized by the St. River Water Management District (SJRWMD) SWIM Act of 1987. Improvements will eliminate surcharging of wastewater infrastructure for 25-year critical events and reduce 100-year critical event flooding from discharging into Lk Monroe

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All City residents (approximately 60,000) and regional residents utilizing Lake Monroe for recreational use. Reducing the nutrients in Lake Monroe will impact many more residents of Central Florida since the Lake feeds into St John's river.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction in discharge to lake Monroe resulting in reduction in nutrient discharge. Improved lake water quality, improved recreational use of the lake, quality of life for area residents. Due to continuous upgrading of the infrastructure since the storm event of 2004 discharge to Lake Monroe has decreased by 80%, storm event discharge to the lake is the methodology to measure outcome.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Typical City Contract Documents.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owner and entity, City of Sanford



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Design Completed, Construction Ready

**20. What percentage of the construction has been completed?**

0% complete

**21. What is the estimated completion date of construction?**

1/31/2023