



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1433

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

To reduce and prevent youth getting involved in criminal activity by providing support to at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown and Sulphur Springs addressing their critical needs using a proven cradle to career strategy.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	975,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>975,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	975,000	12%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	7,400,000	88%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>8,375,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	950,000		No

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

The state created the Florida Children's Initiative with state statute 409.147 in 2006 to provide support for at-risk children and families in disadvantaged communities in Jacksonville, Orlando, Liberty City, Overtown, and Sulphur Springs addressing critical needs using a "cradle to career" strategy. Since then we've utilized a diverse source of funding to support our educational support strategies ranging from local governments, private donors, major corporations, state colleges and several foundations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Subcontract with each of the five Florida Children's Initiatives (\$195,000 per site state wide)	975,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>975,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Reduce juvenile crime rates in the target neighborhoods by engaging at-risk youth in activities that teach life skills and promote employability.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Operate Youth Development programs for middle, high school and post-secondary youth to keep them engaged in productive, supervised activities during out-of-school time. Examples of programs include: operation of teen facilities, youth-directed activities and events, community service projects, athletics programs, and cultural/historical/environmental/technological/educational enrichment activities. Operate youth employment and youth entrepreneurship programs so that youth gain work experience, overcome barriers to employability, build capacity for economic self-sufficiency, and alleviate dire family economic hardship.

##### c. What direct services will be provided to citizens by the appropriation project?

Life skills classes; Employment readiness training, Crime prevention education; Career exploration.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk children and families in disadvantaged neighborhoods.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved life outcomes; employment; postsecondary education and; reduced criminal involvement.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard penalties are adequate.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number