



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1452

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this project is to create a government use only boat ramp on County owned lands to allow FWC and it's contractors physical access to treat invasive vegetation within Lake Runnymede. The project also includes one-time vegetation harvesting within Lake Runnymede to restore open water access consistent with historically managed cover.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	375,000
Total State Funds Requested	375,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	375,000	79%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	21%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	475,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$72,985,227 for revenue replacement; \$65,565,652 for public safety payroll; \$2,862,023 for individual, family, and business assistance; \$20,323,665.9 for emergency rental assistance; \$1,794,426.12 for PPE.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The purpose of this project is to create a government use only boat ramp on County owned lands to allow FWC and it's contractors physical access to treat invasive vegetation within the lake. The project also includes one-time vegetation harvesting within Lake Runnymede to restore open water access consistent with historically managed cover.	375,000
Total State Funds Requested (must equal total from question #6)		375,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Allow FWC or it's contractors access to control invasive vegetation on Lake Runnymede, thus returning historic open water access on Lake Runnymede.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permitting and construction of a boat ramp and vegetation harvesting.

c. What direct services will be provided to citizens by the appropriation project?

Return open water access to residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors in Osceola County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The purpose of this project is to create a government use only boat ramp on County owned lands to allow FWC and it's contractors physical access to treat invasive vegetation within Lake Runnymede. The project also includes one-time vegetation harvesting within Lake Runnymede to restore open water access consistent with historically managed cover. Mapping of open water and control of invasive vegetation in Lake Runnymede.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Withhold repayment of appropriations.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The boat ramp will become the property of Osceola County. Osceola County will be responsible for maintenance of the ramp.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number