



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1455

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Lake Conine Recreation Elements Project is located on the southeast shore of Lake Conine in the under-served northeast area of Winter Haven. The original 1850 plat depicts the lake and historic wetlands. The city acquired this property to re-establish an effective wetland/stormwater park. The 32 acre project will complement the natural environment with three trails, fishing pier, kayak launch, picnic facilities, and educational elements.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	11%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,700,000	89%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,900,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$7,776,962 - American Recovery Act. Funds are being utilized in affordable housing initiatives.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a park with trails, playground, boardwalks, fishing pier, kayak launch, parking lot, picnic areas, and educational elements.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The development of the park elements of the trail system, picnic areas, boardwalks, fishing pier, playground, parking area, kayak launch, and other amenities will allow residents to access and enjoy this new 32 acre park.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Residents will be able to live active lifestyles through walking and biking in the park. The additional amenities within this peaceful lake-shore park will provide needed respite and recreation to the underserved adjacent neighborhoods.

##### c. What direct services will be provided to citizens by the appropriation project?

The construction of the recreation elements within the Lake Conine Wetland Park.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

This public park will serve all citizens, specifically the adjacent Boggy Bottom Neighborhood and the residents of northeast Winter Haven. There is a mix of single family and multi-family housing within walking distance of the site and the park will provide direct pedestrian access to several hundred residents.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit and outcome of the project is to provide residents and the adjacent neighborhoods direct and additional access to recreational opportunities. Currently the city does not have a park directly serving this neighborhood. Providing access to the 32 acre parkland will be the measurement to achieve this outcome.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds. Standard contract penalties are sufficient.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Winter Haven.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number