



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1460

1. Project Title Renovate/Remodel Building K - Repurpose Academic Space and Correct Deferred Maintenance (Phase 1)

2. Senate Sponsor Keith Perry

3. Date of Request 11/23/2021

4. Project/Program Description

The project will renovate and remodel 48,602 GSF in Phase I of a plan to repurpose nine classroom buildings totaling 314,102 GSF on the NW Campus to grow student capacity, reimagine existing learning spaces to maximize utilization, expand academic programming and technologies, increase student access, keep students and employees safe, and address the needs of employers. Phase I will better support technology needs of students and faculty, enhance existing classrooms and academic planning functions. Investments for maintaining and enhancing these facilities is vital to supporting SF's service district and developing its workforce.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,775,899
Total State Funds Requested	3,775,899

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,775,899	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,775,899	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 38,224,101

b. Describe the source of funding that can be used in lieu of state funding.

College operating funds, unexpended plant funds or student capital improvement fees.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

SF has received \$52.2 million in federal assistance, including \$21.7 million directed towards student relief and \$30.5 million for institutional support. Of the \$30.5 million, SF anticipates using \$24.3 million to offset current and projected revenue loss caused by the pandemic. The remaining amount is set to cover academic support, student support services and facility health safety enhancements throughout FY 21-22 and 22-23.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovate and remodel Building K totaling 48,602 GSF, to update and repurpose academic space and correct deferred maintenance issues including roofing, plumbing & drainage, mechanical & electrical systems, lighting, flooring, storefront door & glass, security & access controls, fire safety systems, elevators, technology infrastructure and interior finishes.	3,775,899
Total State Funds Requested (must equal total from question #6)		3,775,899

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To grow student capacity; maximize classroom utilization; expand academic programing and technologies; increase student access; keep students and employees safe, and address the needs of employers. Investments for maintaining and enhancing these facilities is vital to supporting SF's service district and developing its workforce.

b. What activities and services will be provided to meet the intended purpose of these funds?

Classrooms and lab spaces will be remodeled to optimize college course section sizes, increase capacity in high demand STEM classes and enhance classroom technology to all students, including for remote learning and multiple instructional modalities. These modifications will improve learning opportunities, student retention and completion.

c. What direct services will be provided to citizens by the appropriation project?

Students will have greater access to highly sought-after academic and workforce programs. Instructional areas, including classrooms and laboratories, will be modernized and significant upgrades to the existing facilities will extend the life of the buildings that were built in the mid-1970s. Academic support services will also be enhanced by the project which will directly benefit the students.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population includes current and future high school and college students; jobless persons, economically disadvantaged persons; homeless, and veterans. The project impacts the four large academic houses on campus as well as 5 other buildings predominantly dedicated to direct instruction. Thousands of individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

SF will adapt learning environments and re-imagine existing spaces to grow capacity, maximize classroom utilization, expand academic programming and technologies, increase student access, keep students and employees safe, and address the needs of employers. Modernized learning spaces will allow SF to remain nimble to serve an immediate local industry need by more customized and innovative training solutions for regional companies. The project will also improve program access and expand SF's record of producing extraordinary degree and credential attainment, career and earnings outcomes, and equitable results for low-income, first-generation, and underrepresented students.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert appropriated funding back to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Fe College owns the facilities and will receive the funding to complete the project.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number