



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1461

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Renovate and add labs/classroom space to Bldg 1009, Palatka Campus, St. Johns River State College. This renovation will address structural and ADA issues of the current 50-year old facility while also expanding classroom and related support spaces to allow for program growth and expansion of degree programs in STEM fields.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	16,098,760
Total State Funds Requested	16,098,760

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	16,098,760	89%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,947,768	11%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	18,046,528	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18	0	4,000,000	20	Yes

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Received funding from the CARES Act and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA).

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of 50-year old obsolete facility (Bldg 1009). Accessibility/code compliance corrections will be addressed. This renovation will add student stations and related spaces and provide needed educational upgrades for existing programs and planned program expansion to meet local workforce needs in STEM fields such as Computer Science and New Media Design.	16,098,760
Total State Funds Requested (must equal total from question #6)		16,098,760

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A 2015 St. Johns River State College Educational Plant Survey reflects a need for more classrooms, labs, and related spaces to accommodate existing students and allow for a growing population in the future. Additional student stations will serve over 1,000 full-time equivalent (FTE) students through expanded programs such as the Bachelors degree in New Media Design and Bachelors degree in Computer Science. The current facility is obsolete and does not meet ADA accessibility requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?

As the number of students increase, there is a critical need for more space. The shortage of dedicated classrooms and labs has forced the school to use classrooms and labs not designed to meet program needs. This project will increase classroom space, meet future program expansion needs, and address deficiencies with ADA/accessibility requirements.

c. What direct services will be provided to citizens by the appropriation project?

A phased construction duration of 12 - 18 months will have a dramatic impact on the local economy. The project will create well-paying construction jobs which will have a positive impact on the local economy. Funding the renovation project will allow the college to expand programs, which will help to meet the workforce needs of our region.

d. Who is the target population served by this project? How many individuals are expected to be served?

College students, high-school dual enrollment students, and the residents of the college's service district--Clay, Putnam, and St. Johns counties will be served by this project. An additional student stations and related academic support spaces will be created through this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved quality of education and increased economic activity as measured via program completion and graduation rates, job placement data, wage and income data, and cultural investment in the local economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

St. Johns River State College contracts include specific deliverables and performance clauses to ensure established timeframes are met for project completion.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

St. Johns River State College is the owner of the facility and the requesting entity.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number