



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1465

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Pompey Park is a community recreation facility located in the heart of the Northwest Neighborhood, a traditionally underserved community, in the City of Delray Beach. This facility provides services from our youngest to our senior citizens, including a wide variety of sports, after school, creative and cultural programs. The funds requested will design and install a commercial kitchen, resurface the swimming pool and improve the equipment room at the public swimming pool to provide a safer environment for the community, mill & resurface and restripe parking areas and provide for the purchase and installation of a pavilion shade structure that will provide a safe outlet for play in a high use, economically challenged community for neighborhood children, seniors, program participants and local organizations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	935,000
Total State Funds Requested	935,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	935,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	935,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Delray Beach received \$5.4 million in ARPA funding, which was used to replace funding shortfalls in the FY2021-22 budget.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	MEP Engineering & Permitting, purchase of new commercial kitchen and pool equipment, pool resurfacing, pavilion purchase and installation, parking lot improvements including mill & resurfacing and striping	935,000
Total State Funds Requested (must equal total from question #6)		935,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improvements to the commercial kitchen will provide a healthier environment for the preparation of food for after-school programs, senior programs and other community events. Pool equipment upgrades and resurfacing of the swimming pool will make the facility available for a wider range of participants in swimming and water aerobic classes.

b. What activities and services will be provided to meet the intended purpose of these funds?

The commercial kitchen is available to citizens groups including after school, youth and senior programs. The public swimming pool hosts a number of youth swimming classes, water aerobics classes and SCUBA classes.

c. What direct services will be provided to citizens by the appropriation project?

The public swimming pool hosts a number of youth swimming classes, water aerobics classes and SCUBA classes.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Pompey Park facility serves the entire City of Delray Beach, population 69,000. The facility is located within the traditionally underserved community in the Northwest Neighborhood and is home to many programs from our youngest to our most senior citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced complaints concerning kitchen
Increased number of participants in swimming-related activities



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in the City's forfeiture of the funding and inability to meet project objectives.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

They are the same



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number