

LFIR # 1467

1. Project Title	Deerfield Beach	Aquatics Cente	r Parking Lot Sto	rmwater	Project		
2. Senate Sponsor	Lori Berman						
3. Date of Request	11/17/2021						
4. Project/Program De	scription						
The City of Deerfield SE 6th Avenue, Dee community programm	rfield Beach, FL 33	3441 to reduce lo	ocalized flooding	that impa	acts the center's op	arking lot located at 501 perations and ions and utilization.	
5. State Agency to rec	eive requested fo	unds Depa	rtment of Enviror	nmental I	Protection		
State Agency conta	cted? No						
6. Amount of the Nonr	ecurring Reques	t for Fiscal Yea	2022-2023				
Type of Funding				Amo	unt		
Operations					0		
Fixed Capital Outlay				600,000			
Total State Funds R	Requested				600,000		
7. Total Project Cost fo	or Fiscal Year 202	22-2023 (includi		nds avai		ect)	
Type of Funding			Amount		Percentage		
Total State Funds Requested (from question #6)			6	00,000	86%		
Matching Funds					201		
Federal				0	0%		
State (excluding the amount of this request)				0 000	0%		
Local			<u> </u>	00,000	14% 0%		
Other			_	0			
Total Project Costs	for Fiscal Year 2	022-2023	7	00,000	100%		
8. Has this project pre	viously received	state funding?	No				
Fiscal Year	Amount		Specif		Vetoed		
(уууу-уу)	Recurring Nonrecurri		ng Appropriation #	tion #			
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9. Is future funding lik	ely to be request	ea?	No			1	
a. If yes, indicate nonrecurring amount per year.						I	
b. Describe the sou	rce of funding th	at can be used	in lieu of state f	unding.			
Local Funds							
					(- 1 (- 1) · 00\"	40	
10. Has the entity requ	lesting this proje	ect received any	rederai assista	nce rela	tea to the COVID-	19 pandemic?	
No							
If yes, indicate the	amount of funds	received and w	hat the funds w	ere used	d for.		



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design, permitting and construction of drainage improvements at project site.	600,000
Total State Funds Requested (must equal total from question #6) 600,000		

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to reduce localized flooding that impacts the center's operations and community programming.

b. What activities and services will be provided to meet the intended purpose of these funds?

The intended purpose of the funds is to perform drainage improvements. The City intends to procure a contractor to design and construct the improvements.

c. What direct services will be provided to citizens by the appropriation project?

The project will benefit Deerfield Beach residents and visitors, as the Aquatics Center is a public facility that offers a variety of recreational swimming activities such as swim lessons, swim meets, and water aerobics seven days a week. The nearby Athletic Complex also utilizes the parking lot.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is City residents and visitors (i.e. general public). According to the U.S. Census, the City's population is an estimated 81,000. Over 20,000 residents and visitors utilize the pool annually. The nearby Athletic Complex also utilizes the parking lot. Average daily attendance exceeds 300 persons daily.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcomes of the project are improved flood resilience and stormwater management at the project site. This outcome will be measured by reduced flooding and stormwater runoff at the project site during rain events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment o	f fund	s to State.
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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Deerfield Beach Aquatics Center was constructed in 2002 on property owned by the Broward County School Board. In 2001, the City entered into a lease agreement with the Broward County School Board to design and construct the Aquatics Center. The term of the lease agreement is 40 years and it stipulates that the City is responsible for improvements and maintenance of the Aquatics Center and grounds. Consequently, the City would like to perform the drainage improvements.



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14.	Requestor Contact	Informat	ion			
	a. First Name	David Last Name Sant			Santucci	
	b. Organization	City of Deerfield Beach				
	c. E-mail Address	dsantucci@deerfield-beach.com				
	d. Phone Number	(954)480-4261 Ext.				
15.	5. Recipient Contact Information					
	a. Organization	City of Deerfield Beach				
	b. Municipality and	County Broward				
	c. Organization Type					
	□For Profit Entity	ity				
	□Non Profit 501(c	ofit 501(c)(3)				
	□Non Profit 501(d	ofit 501(c)(4)				
	☑Local Entity	al Entity				
	□University or Co	□University or College				
	□Other (please specify)					
	d. First Name	Jonathan		Last Name	Salas	
	e. E-mail Address	jsalas@deerfield-beach.com				
	f. Phone Number	(954)480-4464				
16						
10.	6. Lobbyist Contact Information  a. Name Heather L. Turnbull					
	b. Firm Name					
		Rubin, Turnbull & Associates				
	c. E-mail Address	The same of the sa				
	d. Phone Number	(954)467-3993				



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### Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. \	What is the status of construction?
	All phases of the project are pending funding.
20. \	What percentage of the construction has been completed?
	0%
21. \	What is the estimated completion date of construction?
	12/31/2023