

LFIR # 1468

1. Project Title	Mary McLeod Bethune Resource Center - Jacksonville	
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2. Senate Sponsor Audrey Gibson

3. Date of Request 11/30/2021

4. Project/Program Description

Funds will be used to renovate this historic landmark for the purposes of establishing the Mary McLeod Bethune Resource Center (MMBRC) to be used as an academic resource for the Jacksonville Classical Academy and the surrounding community and to serve as a tribute to the life of Mary McLeod Bethune. The renovated building will include displays featuring a historical account of Mary McLeod Bethune's life as well as material related to her life and accomplishments.

5. State Agency to receive requested funds
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Department of State

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	612,711
Total State Funds Requested	612,711

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	612,711	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	612,711	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



\$117,185 for student ESE services, cleaning supplies, student technology, and faculty salaries for student tutoring/teaching.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Funds will be used to renovate this historic landmark for the purposes of establishing the Mary McLeod Bethune Resource Center (MMBRC) to be used as an academic resource for the Jacksonville Classical Academy and the surrounding community and to serve as a tribute to the life of Mary McLeod Bethune.	612,711	
Total State Funds Requested (m	ust equal total from question #6)	612,711	

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Renovation of a historic landmark and the establishment of the Mary McLeod Bethune Resource Center (MMBRC).

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to renovate the historic property.

c. What direct services will be provided to citizens by the appropriation project?

Protection of a Florida historic landmark and the availability of displays and materials documenting the life and accomplishments of Mary McLeod Bethune.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will target grade school students at the Jacksonville Classical Academy as well as the surrounding community who will be able to utilize the facility for educational purposes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



Return of funds. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jacksonville Classical Academy which is a registered 501(c)3.



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14. Requestor Contact Information

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	b. Organization	Jacksonville Classical Academy					
	c. E-mail Address	erica@optimaed.org					
	d. Phone Number	er (239)435-7003 Ext.					
15.	5. Recipient Contact Information						
	a. Organization	Jacksonville Classical Academy					
	b. Municipality and	County	Duval				
	c. Organization Type						
	□For Profit Entity	or Profit Entity					
	☑Non Profit 501(c	(c)(3)					
	□Non Profit 501(c	c)(4)					
	□Local Entity						
	□University or Co	ollege					
	□Other (please sp	se specify)					
	d. First Name	Erica		Last Name	Donalds		
	e. E-mail Address	ress erica@optimaed.org					
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	Mary Katherine DeFoor DeLoach ame The Southern Group					
	b. Firm Name						
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