



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1473

1. Project Title Putnam County Schools Construction Academy

2. Senate Sponsor Keith Perry

3. Date of Request 11/02/2021

## 4. Project/Program Description

The goal is to create a construction academy to be located at Interlachen Jr.-Sr. High School with clear alignment from K-12 to the workforce in order to meet the demands of service areas that are plagued by unfilled professional positions. Start-up costs for equipment and supplies for a construction academy include general construction to entail masonry, electrical, framing, roofing, HVAC, and plumbing.

5. State Agency to receive requested funds Department of Education

State Agency contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	323,000
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>523,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	523,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>523,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	The salary of the Project Head will be covered by the school district.	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Start up costs for equipment and supplies for a construction academy including general construction to entail masonry, electrical, framing, roofing, HVAC, and plumbing.	523,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>523,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal is to create a construction academy to be located at Interlachen Jr. Sr. High School with clear alignment from K-12 to the workforce in order to meet the demands of service areas that are plagued by unfilled professional positions.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

A construction academy will be located at Interlachen High School and will include construction courses in general construction to entail masonry, electrical, framing, roofing, HVAC, and plumbing. Equipment and supplies will be purchased to start the construction academy.

##### c. What direct services will be provided to citizens by the appropriation project?

Students will be trained in the high-demand construction field so that students are prepared to enter post-secondary programs and the workforce, meeting the professional needs of Putnam County.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 75 students will be highly trained each year to fill the construction needs.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is that students will attain industry certification in high-demand service areas aligned to State of Florida career and technical pathways.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency may consider asking for financial reimbursement if students are not enrolled in the construction academy during a three year period.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Putnam County Public Schools is the sole owner of the school properties where the academy will be housed.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number