



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1479

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Jewish Family Services (JFS) Affordable Mental Health Collaboration will expand mental health services provided by the four Jewish Family Service agencies serving South Florida. Currently, together the four agencies provide approximately 24,000 visits/hours of mental health services annually to the Broward, Miami-Dade, and Palm Beach counties. Based on projections, this program will expand available services by 20% to potentially provide 29,000 visits/service hours in order to help more people, with a goal of improving emotional well-being. Financial assistance and/or sliding scale for services may be provided to those who qualify based on income.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	998,400
Fixed Capital Outlay	0
Total State Funds Requested	998,400

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	998,400	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	335,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,333,400	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$89,660 in Covid19 relief funding were received and used as follows: \$27,000 for Mental Health Counseling, \$29,111 for Employee Retention, and \$33,450 for Meals on Wheels.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Hire mental health professionals who will provide direct services and support.	998,400
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		998,400

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The JFS Affordable Mental Health Collaboration will expand mental health services provided by the four Jewish Family Service agencies serving South Florida. Currently, together the four agencies provide approximately 24,000 visits/hours of mental health services annually to the Broward, Miami-Dade, and Palm Beach counties. Based on projections, this program will expand available services by 20% to potentially provide 29,000 visits/service hours in order to help more people, with a goal of improving emotional well-being. Financial assistance and/or sliding scale for service may be provided to those who qualify based on income.

b. What activities and services will be provided to meet the intended purpose of these funds?

The JFS Affordable Mental Health Collaboration will provide mental healthcare to children, individuals, and seniors, who are experiencing a variety of issues such as depression, trauma, anxiety, etc. Treatment will be provided by trained mental health professionals to improve client well-being and emotional stability.

c. What direct services will be provided to citizens by the appropriation project?

Mental health care will be provided directly to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 3,000 clients are expected to be served by this project. We will treat all clients including the elderly, at-risk youth, students of all ages, and adults, with a special focus on low-income, economically disadvantaged citizens. A sliding scale and/or financial assistance may be offered where available.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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80% of Clients who complete pre/post treatment evaluations will demonstrate an improvement in mental health. Approximately 3,000 clients will be served with approximately 24,000 visits or hours of treatment. Pre- and post-treatment evaluations will be administered at assessment, at regular intervals (either every 90 days or 6 months depending on required test), and at planned discharge. Tests will include PHQ9, GAD, CFARS/FARS, or CGAS, depending on client need.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties for not meeting the contracted deliverables may warrant decreased funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number