

LFIR # 1483

1. Project Title	Town of Redington Beach	n Road Rep	paving Project		
2. Senate Sponsor	Jeff Brandes				
3. Date of Request	11/16/2021				
4. Project/Program Des	scription				
budget and has been portions of the town's that infrastructure nee \$600,000 to repair, endoes not intrude back However, many resid	ds apart from Gulf Blvd. have focusing substantial resource roads have reached the ended addressed for many year nhance, and improve its stok onto the town's roads and lential roads in the town have won's storm water system is ment system.	rces on rep nd of their urs to come rm water p properties re suffered	pairing, maintaining, a useful life. The reques . Specifically, in 2021 pipes, outfalls, and rel . In 2022 it will invest deterioration due to l	and upgrading its stated funding would the town approve ated infrastructure even more to reviviong term standing	orm water system, many allow the town to have d spending over to ensure salt water e its swale system. water and a rising water
5. State Agency to reco	<u>-</u>	Departme	ent of Transportation		
State Agency contact	cted? No				
6 Amount of the Nonre	ecurring Request for Fisca	al Year 20:	22-2023		
		ar rear 20/	Amo	nt	]
Type of Funding Operations			Allio	unt O	
Fixed Capital Outlay				1,500,000	
	ominoted.				1
<b>Total State Funds R</b>	equesteu			1,500,000	
7. Total Project Cost fo	or Fiscal Year 2022-2023 (i	ncluding ı	natching funds avai	,	•
7. Total Project Cost fo	or Fiscal Year 2022-2023 (i		Amount	ilable for this proj	•
7. Total Project Cost fo  Type of Funding  Total State Funds Re				ilable for this proj	•
7. Total Project Cost fo  Type of Funding  Total State Funds Re  Matching Funds	or Fiscal Year 2022-2023 (i		Amount 1,500,000	ilable for this proj Percentage 100%	•
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal	or Fiscal Year 2022-2023 (i		Amount 1,500,000	Percentage 100%	•
7. Total Project Cost fo  Type of Funding  Total State Funds Re  Matching Funds  Federal  State (excluding the a	or Fiscal Year 2022-2023 (i		Amount 1,500,000 0	Percentage 100% 0%	•
7. Total Project Cost for  Type of Funding  Total State Funds Re  Matching Funds  Federal  State (excluding the a	or Fiscal Year 2022-2023 (i		Amount 1,500,000 0 0	Percentage 100% 0% 0% 0%	•
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the assumption of the cost of t	equested (from question #6)		Amount 1,500,000 0 0 0 0	Percentage 100% 0% 0% 0% 0%	ect)
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the assumption of the cost of t	or Fiscal Year 2022-2023 (i		Amount 1,500,000 0 0	Percentage 100% 0% 0% 0%	ect)
7. Total Project Cost for Type of Funding Total State Funds Remark Matching Funds Federal State (excluding the allocal Other Total Project Costs	equested (from question #6)		Amount 1,500,000 0 0 0 0	Percentage 100% 0% 0% 0% 0%	ect)
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs  8. Has this project pressure of the project pressure of the project of the project pressure of the pressure of the project pressure of the project pressure of the press	equested (from question #6) amount of this request)  for Fiscal Year 2022-2023 viously received state fun	ding?	Amount 1,500,000  0 0 0 1,500,000  No Specific	Percentage 100% 0% 0% 0% 0%	ect)
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the at Local Other Total Project Costs  8. Has this project pres	equested (from question #6) amount of this request)  for Fiscal Year 2022-2023 viously received state fun		Amount 1,500,000  0 0 0 1,500,000  No	Percentage 100% 0% 0% 0% 0% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs  8. Has this project pressure of the project pressure of the project of the project pressure of the pressure of the project pressure of the project pressure of the press	equested (from question #6) amount of this request)  for Fiscal Year 2022-2023 viously received state fun	ding?	Amount 1,500,000  0 0 0 1,500,000  No Specific	Percentage 100% 0% 0% 0% 0% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs  8. Has this project pressure of the project pressure of the project of the project pressure of the pressure of the project pressure of the project pressure of the press	equested (from question #6) emount of this request)  for Fiscal Year 2022-2023 viously received state fun  Amount  Recurring Nonre	ding?	Amount 1,500,000  0 0 0 1,500,000  No Specific	Percentage 100% 0% 0% 0% 0% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs  8. Has this project previous Fiscal Year (yyyy-yy)  9. Is future funding like	equested (from question #6) emount of this request)  for Fiscal Year 2022-2023 viously received state fun  Amount  Recurring Nonre	ding?	Amount  1,500,000  0 0 0 1,500,000  No  Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs  8. Has this project previous Fiscal Year (yyyy-yy)  9. Is future funding like a. If yes, indicate no	equested (from question #6)  amount of this request)  for Fiscal Year 2022-2023  viously received state fun  Amount  Recurring Nonre  ely to be requested?  onrecurring amount per year	ding?	Amount  1,500,000  0 0 0 1,500,000  No Specific Appropriation #	Percentage 100% 0% 0% 0% 100%	ect)
7. Total Project Cost for Type of Funding Total State Funds Re Matching Funds Federal State (excluding the a Local Other Total Project Costs  8. Has this project previous Fiscal Year (yyyy-yy)  9. Is future funding like a. If yes, indicate no	equested (from question #6)  amount of this request)  for Fiscal Year 2022-2023  viously received state fun  Amount  Recurring Nonre	ding?	Amount  1,500,000  0 0 0 1,500,000  No Specific Appropriation #	Percentage 100% 0% 0% 0% 100%	ect)



LFIR # 1483

10. H	las	s t	he	er	ntit	y re	eqι	les	ting	g t	his	pr	Όje	ect	re	cei	ved	lan	y f	ed	era	l ass	sis	tar	nce	re	late	d	to 1	he	C	O۷	/ID	)-19	9 p	anc	lem	ic?	?
-------	-----	-----	----	----	------	------	-----	-----	------	-----	-----	----	-----	-----	----	-----	-----	-----	-----	----	-----	-------	-----	-----	-----	----	------	---	------	----	---	----	-----	------	-----	-----	-----	-----	---

Voc	

If yes, indicate the amount of funds received and what the funds were used for.

Federal COVID funds were received to allow the town to acquire construction materials to reconfigure Town Hall to more safely host Commission meetings - \$11,721.59

Total funds received - \$368,378.00 (remaining funds have yet to be utilized)

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount						
Administrative Costs:								
Executive Director/Project Head Salary and Benefits		0						
Other Salary and Benefits		0						
Expense/Equipment/Travel/Supplies/ Other		0						
Consultants/Contracted Services/Study		0						
Operational Costs: Other								
Salary and Benefits		0						
Expense/Equipment/Travel/Supplies/Other		0						
Consultants/Contracted Services/Study		0						
Fixed Capital Construction/Majo	r Renovation:							
Construction/Renovation/Land/ Planning Engineering	Engineering study to identify the scope of work, construction costs of milling and resurfacing all interior roads within the city limits from 155th Avenue to 164th Avenue.	1,500,000						
Total State Funds Requested (must equal total from question #6) 1,500,000								

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Since the town's roads apart from Gulf Blvd. have not been repaved for many years, and since the town has a limited budget and has been focusing substantial resources on repairing, maintaining, and upgrading its storm water system, the town's roads have reached the end of their useful lives without repaving and the requested funding would allow the town to have that infrastructure need addressed for many years to come.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Roads are the primary means of travel for the town's citizens, visitors, and those companies engaging in commerce in the town. These stakeholders use the town's roads on a daily basis. In addition, law enforcement, fire services, and emergency medical responders must have safe, reliable, flood resilient roads when responding to calls. The funds will be used to create such roads.

### c. What direct services will be provided to citizens by the appropriation project?

The town's citizens, as well as all of the businesses and citizens of Pinellas County and beyond who visit the town to recreate or conduct business, will be provided safe and efficient roads upon which to travel. Town residents will also have unimpeded access by first responders needing to respond to emergency calls. Elimination of standing water in roads will also be accomplished.

d. Who is the target population served by this project? How many individuals are expected to be served?



LFIR # 1483

The town's residents, property owners, businesses doing business in the town, and first responder agencies will be served. These stakeholders will be served by having safe, reliable access to the residential roads in the town.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Currently, some parts of the town's road system flood substantially during rainy season or significant tidal events. These events not only serve to undermine road bed integrity but create access challenges for first responders such as police, fire, EMS, and utilities repair providers. Accomplishment of this project will eliminate these circumstances. Success will be measured by first responder access unimpeded throughout the year for all areas in the town served by its road network. Success will also be measured by the elimination of flooding on roads which will result in the town's road network having a much longer useful life.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard provisions related to liquidated damages, delay damages, and performance bonding would suffice.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Redington Beach owns the road network at issue.



LFIR # 1483

14.	14. Requestor Contact Information													
	a. First Name	David		Last Name	Will									
	b. Organization	Town of F	Town of Redington Beach											
	c. E-mail Address	mayor@t	mayor@townofredingtonbeach.com											
	d. Phone Number	(727)459	(727)459-9710 <b>Ext.</b>											
15.	5. Recipient Contact Information													
	a. Organization	Town of F	Redington Beach											
	b. Municipality and	l County	Pinellas											
	c. Organization Ty	ре												
	□For Profit Entity													
	□Non Profit 501(c	:)(3)												
	□Non Profit 501(c	(c)(4)												
	☑Local Entity													
	□University or Co	llege												
	□Other (please sp	ecify)												
	d. First Name	David		Last Name	Will									
	e. E-mail Address	mayor@t	ownofredingtonb	each.com										
	f. Phone Number	ne Number												
16.	16. Lobbyist Contact Information													
	a. Name	RJ Myers	3											
	b. Firm Name	Shumake	er Advisors Floric	la, LLC										
	c. E-mail Address	rmyers@	shumakeradviso	rs.com										
	d. Phone Number	(850)933	(850)933-0883											