

LFIR # 1484

1. Project Title	Largo Central Park Restrooms

2. Senate Sponsor Jeff Brandes

**3. Date of Request** 11/30/2021

## 4. Project/Program Description

The City of Largo proposes to construct additional restroom facilities at Largo Central Park to better serve the more than 500,000 annual visitors who come to enjoy the many amenities and events offered on the 70-acre property. With it's rolling grounds, fountains, disabled accessible playground and picnic pavillions, Largo Central Park is enjoyed by residents and tourists alike. With an exponential increase in patrons to the park over the last several years, the present restroom facilities have proven to be insufficient with long lines and overcrowding. Constructing additional restroom facilities will ensure that Largo Central Park can sufficiently host large events and adaquetely accommodate future growth.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	200,000	80%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	50,000	20%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	250,000	100%	

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

## a. If yes, indicate nonrecurring amount per year.

## b. Describe the source of funding that can be used in lieu of state funding.

None identified.

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



#### If yes, indicate the amount of funds received and what the funds were used for.

The city has received approximately \$591,000 in Coronavirus Aid, Relief, and Economic Security (CARES) Act and approximately \$13 million in funding from the American Rescue Plan Act (ARPA). CARES funding was used primarily for paid sick leave, sanitation, personal protective equipment, and improvements to remote working resources and technology. ARPA funds have not yet been committed.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construction of additional restroom facilities at Largo Central Park	200,000		
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 200,000			

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

With the usage of Largo Central Park having grown exponentially over the last several years and the addition of numerous new events and activities, the current restroom facilities are inadaquate to serve the needs of the park. By constructing additional restroom facilities, overcrowding and waiting at the current restroom facility will be alleviated and will allow the park to accomodare larger events and resulting in a significant economic benefit to the downtown area.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The Largo Recreation, Parks, and Arts Department is an award-winning department recognized for planning, recruiting, and conducting outstanding public events, festivals, and other activities that draw many thousands of people each year. The Largo RPA Department will continue to provide this service and plan and conduct larger events at Largo Central Park in the future.

#### c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens include an enhanced experience at Largo Central Park through the addition of new, ADA accessible restroom facilities that will accomodate attendees at the numerous large events held at the park.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by the project will be patrons of Largo Central Park who come to enjoy the many amenities and special events offered there. Each year, attendance at Largo Central Park exceeds 500,000.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The expected benefit of the proposed project will be to reduce long lines and overcrowding of the current restroom facilities in Largo Central Park.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suggested penalties for failing to meet deliverables could be repayment of funds or disqualification for future funding opportunities.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Largo Central Park is owned by the City of Largo.



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14. Request	or Contact	Information
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15.	Recipient Contact	Information			
	a. Organization	City of Largo			
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	c. Organization Ty	ре			
	□For Profit Entity				
	□Non Profit 501(c	:)(3)			
	□Non Profit 501(c	:)(4)			
	☑Local Entity				
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